

	A	B	C	D	E	F	G	H	I	J	K
1	Description	Fund	FundDescription	Account	AcctMTD	AcctBudget	AcctYTD	Encumbrance	FinalBalance	AcctType	AcctTypeDesc
2	Teacher Salaries-MS	4	General Fund	411001120200000	\$626,340.12	\$634,615.00	\$626,340.12	\$1,980.00	\$6,294.88	5	EXPENDITURE
3	Teacher Salaries-HS	4	General Fund	411001120300000	\$896,681.52	\$958,893.00	\$896,681.52	\$300.00	\$61,911.48	5	EXPENDITURE
4	Teacher Salaries-FRES	4	General Fund	411001121100000	\$966,191.77	\$934,165.00	\$966,191.77	\$0.00	-\$32,026.77	5	EXPENDITURE
5	Teacher Salaries-LCS	4	General Fund	411001121200000	\$168,978.57	\$167,000.00	\$168,978.57	\$0.00	-\$1,978.57	5	EXPENDITURE
6	Medical Insurance-MS	4	General Fund	411002110200000	\$85,215.45	\$140,473.00	\$85,215.45	\$0.00	\$55,257.55	5	EXPENDITURE
7	Medical Insurance-HS	4	General Fund	411002110300000	\$132,840.15	\$148,560.00	\$132,840.15	\$0.00	\$15,719.85	5	EXPENDITURE
8	Medical Insurance-FRES	4	General Fund	411002111100000	\$258,953.80	\$235,035.00	\$258,953.80	\$0.00	-\$23,918.80	5	EXPENDITURE
9	Medical Insurance-LCS	4	General Fund	411002111200000	\$38,534.70	\$38,525.00	\$38,534.70	\$0.00	-\$9.70	5	EXPENDITURE
10	Dental Insurance-MS	4	General Fund	411002120200000	\$8,580.71	\$11,113.00	\$8,580.71	\$0.00	\$2,532.29	5	EXPENDITURE
11	Dental Insurance-HS	4	General Fund	411002120300000	\$13,155.40	\$16,197.00	\$13,155.40	\$0.00	\$3,041.60	5	EXPENDITURE
12	Dental Insurance-FRES	4	General Fund	411002121100000	\$23,040.56	\$19,181.00	\$23,040.56	\$0.00	-\$3,859.56	5	EXPENDITURE
13	Dental Insurance-LCS	4	General Fund	411002121200000	\$2,649.69	\$2,650.00	\$2,649.69	\$0.00	\$0.31	5	EXPENDITURE
14	Life Insurance-MS	4	General Fund	411002130200000	\$957.13	\$878.00	\$957.13	\$0.00	-\$79.13	5	EXPENDITURE
15	Life Insurance-HS	4	General Fund	411002130300000	\$995.41	\$958.00	\$995.41	\$0.00	-\$37.41	5	EXPENDITURE
16	Life Insurance-FRES	4	General Fund	411002131100000	\$979.00	\$986.00	\$979.00	\$0.00	\$7.00	5	EXPENDITURE
17	Life Insurance-LCS	4	General Fund	411002131200000	\$155.00	\$156.00	\$155.00	\$0.00	\$1.00	5	EXPENDITURE
18	Disability Insurance-MS	4	General Fund	411002140200000	\$960.88	\$831.00	\$960.88	\$0.00	-\$129.88	5	EXPENDITURE
19	Disability Insurance-HS	4	General Fund	411002140300000	\$1,320.72	\$1,260.00	\$1,320.72	\$0.00	-\$60.72	5	EXPENDITURE
20	Disability Insurance-FRES	4	General Fund	411002141100000	\$1,327.89	\$1,350.00	\$1,327.89	\$0.00	\$22.11	5	EXPENDITURE
21	Disability Insurance-LCS	4	General Fund	411002141200000	\$219.88	\$220.00	\$219.88	\$0.00	\$0.12	5	EXPENDITURE
22	Social Security-MS	4	General Fund	411002200200000	\$46,771.23	\$45,791.00	\$46,771.23	\$151.47	-\$1,131.70	5	EXPENDITURE
23	Social Security-HS	4	General Fund	411002200300000	\$66,321.02	\$71,188.00	\$66,321.02	\$22.95	\$4,844.03	5	EXPENDITURE
24	Social Security-FRES	4	General Fund	411002201100000	\$69,625.62	\$69,552.00	\$69,625.62	\$0.00	-\$73.62	5	EXPENDITURE
25	Social Security-LCS	4	General Fund	411002201200000	\$12,228.12	\$13,198.00	\$12,228.12	\$0.00	\$969.88	5	EXPENDITURE
26	Teacher Retirement-MS	4	General Fund	411002320200000	\$111,226.72	\$107,008.00	\$111,226.72	\$64.09	-\$4,282.81	5	EXPENDITURE
27	Teacher Retirement-HS	4	General Fund	411002320300000	\$159,969.90	\$166,273.00	\$159,969.90	\$0.00	\$6,303.10	5	EXPENDITURE
28	Teacher Retirement-FRES	4	General Fund	411002321100000	\$160,768.95	\$153,250.00	\$160,768.95	\$0.00	-\$7,518.95	5	EXPENDITURE
29	Teacher Retirement-LCS	4	General Fund	411002321200000	\$30,024.66	\$28,487.00	\$30,024.66	\$0.00	-\$1,537.66	5	EXPENDITURE
30	Unemployment-MS	4	General Fund	411002500200000	\$0.00	\$874.00	\$0.00	\$0.00	\$874.00	5	EXPENDITURE
31	Unemployment-HS	4	General Fund	411002500300000	\$0.00	\$1,557.00	\$0.00	\$0.00	\$1,557.00	5	EXPENDITURE
32	Unemployment-FRES	4	General Fund	411002501100000	\$0.00	\$1,719.00	\$0.00	\$0.00	\$1,719.00	5	EXPENDITURE
33	Unemployment-LCS	4	General Fund	411002501200000	\$0.00	\$590.00	\$0.00	\$0.00	\$590.00	5	EXPENDITURE
34	Workers' Compensation-MS	4	General Fund	411002600200000	\$1,682.54	\$3,002.00	\$1,682.54	\$0.00	\$1,319.46	5	EXPENDITURE
35	Workers' Compensation-HS	4	General Fund	411002600300000	\$2,537.38	\$4,989.00	\$2,537.38	\$0.00	\$2,451.62	5	EXPENDITURE
36	Workers' Compensation-FRES	4	General Fund	411002601100000	\$2,567.79	\$4,703.00	\$2,567.79	\$0.00	\$2,135.21	5	EXPENDITURE
37	Workers' Compensation-LCS	4	General Fund	411002601200000	\$505.40	\$485.00	\$505.40	\$0.00	-\$20.40	5	EXPENDITURE
38	Repairs & Maintenance Services-MS	4	General Fund	411004300200000	\$468.00	\$2,228.00	\$468.00	\$0.00	\$1,760.00	5	EXPENDITURE
39	Repairs & Maintenance - MS TECH	4	General Fund	04110043002T0000	\$76.55	\$0.00	\$76.55	\$0.00	-\$76.55	5	EXPENDITURE
40	Repairs & Maintenance Services-HS	4	General Fund	411004300300000	\$842.81	\$2,392.00	\$842.81	\$0.00	\$1,549.19	5	EXPENDITURE
41	Repairs & Maintenance - HS TECH	4	General Fund	04110043003T0000	\$93.56	\$0.00	\$93.56	\$0.00	-\$93.56	5	EXPENDITURE
42	Repairs & Maintenance Services-FRES	4	General Fund	411004301100000	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	5	EXPENDITURE
43	General Supplies/Paper/Tests-MS	4	General Fund	411006100200000	\$10,239.54	\$22,011.00	\$10,239.54	\$0.00	\$11,771.46	5	EXPENDITURE
44	Computer Supplies - MS TECH	4	General Fund	04110061002T0000	\$423.49	\$270.00	\$423.49	\$0.00	-\$153.49	5	EXPENDITURE
45	General Supplies/Paper/Tests-HS	4	General Fund	411006100300000	\$14,922.41	\$26,259.00	\$14,922.41	\$0.00	\$11,336.59	5	EXPENDITURE
46	Computer Supplies - HS TECH	4	General Fund	04110061003T0000	\$477.09	\$330.00	\$477.09	\$0.00	-\$147.09	5	EXPENDITURE
47	General Supplies/Paper/Tests-FRES	4	General Fund	411006101100000	\$18,253.40	\$20,656.00	\$18,253.40	\$0.00	\$2,402.60	5	EXPENDITURE
48	Computer Supplies - FRES TECH	4	General Fund	04110061011T0000	\$71.91	\$600.00	\$71.91	\$0.00	\$528.09	5	EXPENDITURE
49	General Supplies/Paper/Tests-LCS	4	General Fund	411006101200000	\$3,230.94	\$4,296.00	\$3,230.94	\$0.00	\$1,065.06	5	EXPENDITURE
50	Computer Supplies - LCS TECH	4	General Fund	04110061012T0000	\$18.94	\$300.00	\$18.94	\$0.00	\$281.06	5	EXPENDITURE
51	Books & Other Printed Media-MS	4	General Fund	411006410200000	\$3,236.01	\$4,602.00	\$3,236.01	\$0.00	\$1,365.99	5	EXPENDITURE
52	Books & Other Printed Media-HS	4	General Fund	411006410300000	\$5,128.14	\$11,550.00	\$5,128.14	\$0.00	\$6,421.86	5	EXPENDITURE

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53	Books & Other Printed Media-FRES	4	General Fund	411006411100000	\$14,662.27	\$41,262.00	\$14,662.27	\$0.00	\$26,599.73	5	EXPENDITURE
54	Books & Other Printed Media-LCS	4	General Fund	411006411200000	\$1,961.74	\$4,331.00	\$1,961.74	\$0.00	\$2,369.26	5	EXPENDITURE
55	Computer Software-MS	4	General Fund	411006500200000	\$3,768.05	\$5,606.00	\$3,768.05	\$0.00	\$1,837.95	5	EXPENDITURE
56	Computer Software - MS TECH	4	General Fund	04110065002T0000	\$2,818.34	\$2,200.00	\$2,818.34	\$913.25	-\$1,531.59	5	EXPENDITURE
57	Computer Software-HS	4	General Fund	411006500300000	\$2,827.55	\$6,951.00	\$2,827.55	\$0.00	\$4,123.45	5	EXPENDITURE
58	Computer Software - HS TECH	4	General Fund	04110065003T0000	\$5,825.90	\$5,500.00	\$5,825.90	\$1,124.00	-\$1,449.90	5	EXPENDITURE
59	Computer Software-FRES	4	General Fund	411006501100000	\$9,582.24	\$10,439.00	\$9,582.24	\$0.00	\$856.76	5	EXPENDITURE
60	Computer Software - FRES TECH	4	General Fund	04110065011T0000	\$2,720.72	\$4,000.00	\$2,720.72	\$1,405.00	-\$125.72	5	EXPENDITURE
61	Computer Software-LCS	4	General Fund	411006501200000	\$208.00	\$1,538.00	\$208.00	\$0.00	\$1,330.00	5	EXPENDITURE
62	Computer Software - LCS TECH	4	General Fund	04110065012T0000	\$1,812.50	\$2,100.00	\$1,812.50	\$351.25	-\$63.75	5	EXPENDITURE
63	New Equipment-MS	4	General Fund	411007310200000	\$1,158.65	\$7,090.00	\$1,158.65	\$0.00	\$5,931.35	5	EXPENDITURE
64	New Equipment-HS	4	General Fund	411007310300000	\$3,235.73	\$5,081.00	\$3,235.73	\$0.00	\$1,845.27	5	EXPENDITURE
65	New Equipment-FRES	4	General Fund	411007311100000	\$2,319.89	\$2,693.00	\$2,319.89	\$0.00	\$373.11	5	EXPENDITURE
66	New Furniture & Fixtures-LCS	4	General Fund	411007331200000	\$139.41	\$1,350.00	\$139.41	\$0.00	\$1,210.59	5	EXPENDITURE
67	New Computers - FRES TECH	4	General Fund	04110073411T0000	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	5	EXPENDITURE
68	Replacement Equipment-MS	4	General Fund	411007350200000	\$821.96	\$3,658.00	\$821.96	\$0.00	\$2,836.04	5	EXPENDITURE
69	Replace Equipment - MS TECH	4	General Fund	04110073502T0000	\$1,102.93	\$16,350.00	\$1,102.93	\$0.00	\$15,247.07	5	EXPENDITURE
70	Replacement Equipment-HS	4	General Fund	411007350300000	\$1,004.61	\$7,773.00	\$1,004.61	\$0.00	\$6,768.39	5	EXPENDITURE
71	Replace Equipment - HS TECH	4	General Fund	04110073503T0000	\$605.67	\$15,750.00	\$605.67	\$0.00	\$15,144.33	5	EXPENDITURE
72	Replacement Equipment-FRES	4	General Fund	411007351100000	\$4,757.21	\$6,667.00	\$4,757.21	\$0.00	\$1,909.79	5	EXPENDITURE
73	Replace Equipment - FRES TECH	4	General Fund	04110073511T0000	\$1,086.48	\$7,000.00	\$1,086.48	\$10,344.00	-\$4,430.48	5	EXPENDITURE
74	Replacement Equipment-LCS	4	General Fund	411007351200000	\$1,379.75	\$0.00	\$1,379.75	\$0.00	-\$1,379.75	5	EXPENDITURE
75	Replace Equipment - LCS TECH	4	General Fund	04110073512T0000	\$0.00	\$0.00	\$0.00	\$3,024.00	-\$3,024.00	5	EXPENDITURE
76	Replacement Furn & Fixtures - LCS	4	General Fund	411007371200000	\$560.40	\$999.00	\$560.40	\$0.00	\$438.60	5	EXPENDITURE
77	Dues/Memberships-FRES	4	General Fund	411008101100000	\$635.30	\$796.00	\$635.30	\$0.00	\$160.70	5	EXPENDITURE
78	Teacher Aide Salaries-MS	4	General Fund	411101140200000	\$7,890.63	\$8,638.00	\$7,890.63	\$0.00	\$747.37	5	EXPENDITURE
79	Teacher Aide Salaries-HS	4	General Fund	411101140300000	\$9,643.92	\$10,557.00	\$9,643.92	\$0.00	\$913.08	5	EXPENDITURE
80	Teacher Aide Salaries-FRES	4	General Fund	411101141100000	\$20,547.24	\$20,922.00	\$20,547.24	\$0.00	\$374.76	5	EXPENDITURE
81	Teacher Aide Salaries-LCS	4	General Fund	411101141200000	\$58,215.66	\$58,828.00	\$58,215.66	\$0.00	\$612.34	5	EXPENDITURE
82	Medical Reimbursement-MS	4	General Fund	411102110200000	\$3,276.57	\$3,575.00	\$3,276.57	\$0.00	\$298.43	5	EXPENDITURE
83	Medical Reimbursement-HS	4	General Fund	411102110300000	\$4,004.61	\$4,369.00	\$4,004.61	\$0.00	\$364.39	5	EXPENDITURE
84	Medical Reimbursement-FRES	4	General Fund	411102111100000	\$395.25	\$375.00	\$395.25	\$0.00	-\$20.25	5	EXPENDITURE
85	Medical Reimbursement-LCS	4	General Fund	411102111200000	\$17,436.20	\$9,695.00	\$17,436.20	\$0.00	-\$7,741.20	5	EXPENDITURE
86	Dental Insurance	4	General Fund	411102121200000	\$972.80	\$539.00	\$972.80	\$0.00	-\$433.80	5	EXPENDITURE
87	Life Insurance-MS	4	General Fund	411102130200000	\$20.85	\$13.00	\$20.85	\$0.00	-\$7.85	5	EXPENDITURE
88	Life Insurance-HS	4	General Fund	411102130300000	\$25.35	\$16.00	\$25.35	\$0.00	-\$9.35	5	EXPENDITURE
89	Life Insurance-FRES	4	General Fund	411102131100000	\$69.72	\$70.00	\$69.72	\$0.00	\$0.28	5	EXPENDITURE
90	Life Insurance-LCS	4	General Fund	411102131200000	\$122.40	\$115.00	\$122.40	\$0.00	-\$7.40	5	EXPENDITURE
91	Disability Insurance-MS	4	General Fund	411102140200000	\$25.89	\$11.00	\$25.89	\$0.00	-\$14.89	5	EXPENDITURE
92	Disability Insurance-HS	4	General Fund	411102140300000	\$31.64	\$11.00	\$31.64	\$0.00	-\$20.64	5	EXPENDITURE
93	Disability Insurance-FRES	4	General Fund	411102141100000	\$32.17	\$33.00	\$32.17	\$0.00	\$0.83	5	EXPENDITURE
94	Disability Insurance-LCS	4	General Fund	411102141200000	\$98.44	\$91.00	\$98.44	\$0.00	-\$7.44	5	EXPENDITURE
95	Social Security-MS	4	General Fund	411102200200000	\$552.75	\$589.00	\$552.75	\$0.00	\$36.25	5	EXPENDITURE
96	Social Security-HS	4	General Fund	411102200300000	\$675.64	\$720.00	\$675.64	\$0.00	\$44.36	5	EXPENDITURE
97	Social Security-FRES	4	General Fund	411102201100000	\$1,565.12	\$1,566.00	\$1,565.12	\$0.00	\$0.88	5	EXPENDITURE
98	Social Security-LCS	4	General Fund	411102201200000	\$4,258.81	\$4,329.00	\$4,258.81	\$0.00	\$70.19	5	EXPENDITURE
99	Employee Retirement	4	General Fund	411102310200000	\$0.00	\$943.00	\$0.00	\$0.00	\$943.00	5	EXPENDITURE
100	Employee Retirement	4	General Fund	411102310300000	\$0.00	\$1,152.00	\$0.00	\$0.00	\$1,152.00	5	EXPENDITURE
101	Employee Retirement-LCS	4	General Fund	411102311200000	\$2,532.28	\$4,443.00	\$2,532.28	\$0.00	\$1,910.72	5	EXPENDITURE
102	Unemployment-MS	4	General Fund	411102500200000	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	5	EXPENDITURE
103	Unemployment-HS	4	General Fund	411102500300000	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	5	EXPENDITURE
104	Unemployment-FRES	4	General Fund	411102501100000	\$0.00	\$152.00	\$0.00	\$0.00	\$152.00	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
105	Unemployment-LCS	4	General Fund	411102501200000	\$0.00	\$89.00	\$0.00	\$0.00	\$89.00	5	EXPENDITURE
106	Workers' Compensation-MS	4	General Fund	411102600200000	\$23.75	\$36.00	\$23.75	\$0.00	\$12.25	5	EXPENDITURE
107	Workers' Compensation-HS	4	General Fund	411102600300000	\$28.96	\$54.00	\$28.96	\$0.00	\$25.04	5	EXPENDITURE
108	Workers' Compensation-FRES	4	General Fund	411102601100000	\$61.79	\$51.00	\$61.79	\$0.00	-\$10.79	5	EXPENDITURE
109	Workers' Compensation-LCS	4	General Fund	411102601200000	\$142.02	\$227.00	\$142.02	\$0.00	\$84.98	5	EXPENDITURE
110	Substitute Teacher Salaries-MS	4	General Fund	411201140200000	\$14,757.84	\$25,000.00	\$14,757.84	\$0.00	\$10,242.16	5	EXPENDITURE
111	Substitute Teacher Salaries-HS	4	General Fund	411201140300000	\$9,444.91	\$25,000.00	\$9,444.91	\$0.00	\$15,555.09	5	EXPENDITURE
112	Substitute Teacher Salaries-FRES	4	General Fund	411201141100000	\$3,980.21	\$25,000.00	\$3,980.21	\$0.00	\$21,019.79	5	EXPENDITURE
113	Substitute Teacher Salaries-LCS	4	General Fund	411201141200000	\$12,138.50	\$5,000.00	\$12,138.50	\$0.00	-\$7,138.50	5	EXPENDITURE
114	Health Insurance	4	General Fund	411202110200000	\$1,588.64	\$0.00	\$1,588.64	\$0.00	-\$1,588.64	5	EXPENDITURE
115	Life Insurance	4	General Fund	411202130200000	\$9.80	\$0.00	\$9.80	\$0.00	-\$9.80	5	EXPENDITURE
116	Disability Insurance	4	General Fund	411202140200000	\$7.92	\$0.00	\$7.92	\$0.00	-\$7.92	5	EXPENDITURE
117	Social Security-MS	4	General Fund	411202200200000	\$1,093.67	\$4,752.00	\$1,093.67	\$0.00	\$3,658.33	5	EXPENDITURE
118	Social Security-HS	4	General Fund	411202200300000	\$720.30	\$288.00	\$720.30	\$0.00	-\$432.30	5	EXPENDITURE
119	Social Security-FRES	4	General Fund	411202201100000	\$219.13	\$2,315.00	\$219.13	\$0.00	\$2,095.87	5	EXPENDITURE
120	Social Security-LCS	4	General Fund	411202201200000	\$928.62	\$201.00	\$928.62	\$0.00	-\$727.62	5	EXPENDITURE
121	Teacher Retirement-MS	4	General Fund	411202320200000	\$60.48	\$7,267.00	\$60.48	\$0.00	\$7,206.52	5	EXPENDITURE
122	Teacher Retirement-HS	4	General Fund	411202320300000	\$74.80	\$31.00	\$74.80	\$0.00	-\$43.80	5	EXPENDITURE
123	Teacher Retirement	4	General Fund	411202321100000	\$3.56	\$0.00	\$3.56	\$0.00	-\$3.56	5	EXPENDITURE
124	Workers' Compensation-MS	4	General Fund	411202600200000	\$34.75	\$96.00	\$34.75	\$0.00	\$61.25	5	EXPENDITURE
125	Workers' Compensation-HS	4	General Fund	411202600300000	\$18.55	\$134.00	\$18.55	\$0.00	\$115.45	5	EXPENDITURE
126	Workers' Compensation-FRES	4	General Fund	411202601100000	\$5.14	\$134.00	\$5.14	\$0.00	\$128.86	5	EXPENDITURE
127	Workers' Compensation-LCS	4	General Fund	411202601200000	\$35.74	\$19.00	\$35.74	\$0.00	-\$16.74	5	EXPENDITURE
128	Homebound/ESL/Tutor Salaries-MS	4	General Fund	411301140200000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
129	Homebound/ESL/Tutor Salaries-HS	4	General Fund	411301140300000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
130	Homebound/ESL/Tutor Salaries-FRES	4	General Fund	411301141100000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
131	Homebound/ESL/Tutor Salaries-LCS	4	General Fund	411301141200000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
132	Workers' Compensation-MS	4	General Fund	411302600200000	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	5	EXPENDITURE
133	Workers' Compensation-HS	4	General Fund	411302600300000	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	5	EXPENDITURE
134	Workers' Compensation-FRES	4	General Fund	411302601100000	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00	5	EXPENDITURE
135	Workers' Compensation-LCS	4	General Fund	411302601200000	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	5	EXPENDITURE
136	Special Meeting Addition to Budget	4	General Fund	411991999900000	\$0.00	\$184,811.00	\$0.00	\$0.00	\$184,811.00	5	EXPENDITURE
137	Special Education Teacher Salaries-MS	4	General Fund	412101120200000	\$90,590.85	\$62,400.00	\$90,590.85	\$91.14	-\$28,281.99	5	EXPENDITURE
138	Special Education Teacher Salaries-HS	4	General Fund	412101120300000	\$59,688.96	\$64,100.00	\$59,688.96	\$111.36	\$4,299.68	5	EXPENDITURE
139	Special Education Teacher Salaries-FRES	4	General Fund	412101121100000	\$142,838.18	\$148,500.00	\$142,838.18	\$0.00	\$5,661.82	5	EXPENDITURE
140	Special Education Teacher Salaries-LCS	4	General Fund	412101121200000	\$37,800.00	\$67,500.00	\$37,800.00	\$0.00	\$29,700.00	5	EXPENDITURE
141	Medical Insurance-MS	4	General Fund	412102110200000	\$17,829.93	\$11,260.00	\$17,829.93	\$0.00	-\$6,569.93	5	EXPENDITURE
142	Medical Insurance-HS	4	General Fund	412102110300000	\$16,720.27	\$17,086.00	\$16,720.27	\$0.00	\$365.73	5	EXPENDITURE
143	Medical Insurance-FRES	4	General Fund	412102111100000	\$31,250.20	\$32,073.00	\$31,250.20	\$0.00	\$822.80	5	EXPENDITURE
144	Medical Insurance-LCS	4	General Fund	412102111200000	\$23,965.70	\$3,832.00	\$23,965.70	\$0.00	-\$20,133.70	5	EXPENDITURE
145	Dental Insurance-MS	4	General Fund	412102120200000	\$2,716.65	\$2,115.00	\$2,716.65	\$0.00	-\$601.65	5	EXPENDITURE
146	Dental Insurance-HS	4	General Fund	412102120300000	\$1,270.82	\$1,169.00	\$1,270.82	\$0.00	-\$101.82	5	EXPENDITURE
147	Dental Insurance-FRES	4	General Fund	412102121100000	\$2,310.67	\$2,437.00	\$2,310.67	\$0.00	\$126.33	5	EXPENDITURE
148	Dental Insurance-LCS	4	General Fund	412102121200000	\$1,676.83	\$0.00	\$1,676.83	\$0.00	-\$1,676.83	5	EXPENDITURE
149	Life Insurance-MS	4	General Fund	412102130200000	\$147.27	\$112.00	\$147.27	\$0.00	-\$35.27	5	EXPENDITURE
150	Life Insurance-HS	4	General Fund	412102130300000	\$85.23	\$44.00	\$85.23	\$0.00	-\$41.23	5	EXPENDITURE
151	Life Insurance-FRES	4	General Fund	412102131100000	\$239.00	\$232.00	\$239.00	\$0.00	-\$7.00	5	EXPENDITURE
152	Life Insurance-LCS	4	General Fund	412102131200000	\$84.00	\$63.00	\$84.00	\$0.00	-\$21.00	5	EXPENDITURE
153	Disability Insurance-MS	4	General Fund	412102140200000	\$153.09	\$106.00	\$153.09	\$0.00	-\$47.09	5	EXPENDITURE
154	Disability Insurance-HS	4	General Fund	412102140300000	\$92.47	\$34.00	\$92.47	\$0.00	-\$58.47	5	EXPENDITURE
155	Disability Insurance-FRES	4	General Fund	412102141100000	\$274.57	\$266.00	\$274.57	\$0.00	-\$8.57	5	EXPENDITURE
156	Disability Insurance-LCS	4	General Fund	412102141200000	\$79.56	\$51.00	\$79.56	\$0.00	-\$28.56	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
157	Social Security-MS	4	General Fund	412102200200000	\$6,980.22	\$4,971.00	\$6,980.22	\$6.97	-\$2,016.19	5	EXPENDITURE
158	Social Security-HS	4	General Fund	412102200300000	\$4,291.61	\$4,693.00	\$4,291.61	\$8.53	\$392.86	5	EXPENDITURE
159	Social Security-FRES	4	General Fund	412102201100000	\$10,500.79	\$10,799.00	\$10,500.79	\$0.00	\$298.21	5	EXPENDITURE
160	Social Security-LCS	4	General Fund	412102201200000	\$2,720.31	\$5,384.00	\$2,720.31	\$0.00	\$2,663.69	5	EXPENDITURE
161	Teacher Retirement-MS	4	General Fund	412102320200000	\$16,047.68	\$10,602.00	\$16,047.68	\$16.22	-\$5,461.90	5	EXPENDITURE
162	Teacher Retirement-HS	4	General Fund	412102320300000	\$10,595.32	\$11,000.00	\$10,595.32	\$19.82	\$384.86	5	EXPENDITURE
163	Teacher Retirement-FRES	4	General Fund	412102321100000	\$20,826.00	\$20,673.00	\$20,826.00	\$0.00	-\$153.00	5	EXPENDITURE
164	Teacher Retirement-LCS	4	General Fund	412102321200000	\$6,675.38	\$10,619.00	\$6,675.38	\$0.00	\$3,943.62	5	EXPENDITURE
165	Unemployment-MS	4	General Fund	412102500200000	\$0.00	\$41.00	\$0.00	\$0.00	\$41.00	5	EXPENDITURE
166	Unemployment-HS	4	General Fund	412102500300000	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	5	EXPENDITURE
167	Unemployment-FRES	4	General Fund	412102501100000	\$0.00	\$101.00	\$0.00	\$0.00	\$101.00	5	EXPENDITURE
168	Unemployment-LCS	4	General Fund	412102501200000	\$0.00	\$151.00	\$0.00	\$0.00	\$151.00	5	EXPENDITURE
169	Workers' Compensation-MS	4	General Fund	412102600200000	\$276.98	\$266.00	\$276.98	\$0.00	-\$10.98	5	EXPENDITURE
170	Workers' Compensation-HS	4	General Fund	412102600300000	\$178.87	\$385.00	\$178.87	\$0.00	\$206.13	5	EXPENDITURE
171	Workers' Compensation-FRES	4	General Fund	412102601100000	\$431.56	\$717.00	\$431.56	\$0.00	\$285.44	5	EXPENDITURE
172	Workers' Compensation-LCS	4	General Fund	412102601200000	\$119.00	\$292.00	\$119.00	\$0.00	\$173.00	5	EXPENDITURE
173	General Supplies/Paper/Tests-MS	4	General Fund	412106100200000	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	5	EXPENDITURE
174	General Supplies/Paper/Tests-HS	4	General Fund	412106100300000	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	5	EXPENDITURE
175	General Supplies/Paper/Tests-FRES	4	General Fund	412106101100000	\$466.33	\$2,500.00	\$466.33	\$0.00	\$2,033.67	5	EXPENDITURE
176	General Supplies/Paper/Tests-LCS	4	General Fund	412106101200000	\$488.57	\$500.00	\$488.57	\$0.00	\$11.43	5	EXPENDITURE
177	Books & Other Printed Media-MS	4	General Fund	412106410200000	\$698.57	\$2,500.00	\$698.57	\$0.00	\$1,801.43	5	EXPENDITURE
178	Books & Other Printed Media-HS	4	General Fund	412106410300000	\$222.18	\$500.00	\$222.18	\$0.00	\$277.82	5	EXPENDITURE
179	Books & Other Printed Media-FRES	4	General Fund	412106411100000	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	5	EXPENDITURE
180	Books & Other Printed Media-LCS	4	General Fund	412106411200000	\$151.25	\$250.00	\$151.25	\$0.00	\$98.75	5	EXPENDITURE
181	Computer Software-MS	4	General Fund	412106500200000	\$1,065.70	\$1,200.00	\$1,065.70	\$0.00	\$134.30	5	EXPENDITURE
182	Computer Software-FRES	4	General Fund	412106501100000	\$2,796.70	\$2,880.00	\$2,796.70	\$0.00	\$83.30	5	EXPENDITURE
183	Computer Software-LCS	4	General Fund	412106501200000	\$1,872.20	\$1,920.00	\$1,872.20	\$0.00	\$47.80	5	EXPENDITURE
184	New Equipment-FRES	4	General Fund	412107311100000	\$495.86	\$1,000.00	\$495.86	\$0.00	\$504.14	5	EXPENDITURE
185	Replacement Equipment-HS	4	General Fund	412107350300000	\$110.00	\$150.00	\$110.00	\$0.00	\$40.00	5	EXPENDITURE
186	Replacement Equipment-FRES	4	General Fund	412107351100000	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	5	EXPENDITURE
187	Medicaid Fees-SPED	4	General Fund	412108100100000	\$3,976.16	\$7,000.00	\$3,976.16	\$0.00	\$3,023.84	5	EXPENDITURE
188	SPED Aide Salaries-MS	4	General Fund	412111140200000	\$130,447.43	\$113,656.00	\$130,447.43	\$0.00	-\$16,791.43	5	EXPENDITURE
189	SPED Aide Salaries-HS	4	General Fund	412111140300000	\$88,888.06	\$56,182.00	\$88,888.06	\$0.00	-\$32,706.06	5	EXPENDITURE
190	SPED Aide Salaries-FRES	4	General Fund	412111141100000	\$85,084.78	\$122,057.00	\$85,084.78	\$0.00	\$36,972.22	5	EXPENDITURE
191	SPED Aide Salaries-LCS	4	General Fund	412111141200000	\$34,813.59	\$32,336.00	\$34,813.59	\$0.00	-\$2,477.59	5	EXPENDITURE
192	Medical Insurance-MS	4	General Fund	412112110200000	\$35,065.43	\$38,094.00	\$35,065.43	\$0.00	\$3,028.57	5	EXPENDITURE
193	Medical Insurance-HS	4	General Fund	412112110300000	\$1,860.00	\$775.00	\$1,860.00	\$0.00	-\$1,085.00	5	EXPENDITURE
194	Medical Insurance-FRES	4	General Fund	412112111100000	\$18,211.20	\$24,333.00	\$18,211.20	\$0.00	\$6,121.80	5	EXPENDITURE
195	Medical Insurance-LCS	4	General Fund	412112111200000	\$366.26	\$1,927.00	\$366.26	\$0.00	\$1,560.74	5	EXPENDITURE
196	Dental Insurance	4	General Fund	412112120200000	\$633.80	\$0.00	\$633.80	\$0.00	-\$633.80	5	EXPENDITURE
197	Dental Insurance	4	General Fund	412112121100000	\$633.80	\$634.00	\$633.80	\$0.00	\$0.20	5	EXPENDITURE
198	Dental Insurance	4	General Fund	412112121200000	\$33.51	\$241.00	\$33.51	\$0.00	\$207.49	5	EXPENDITURE
199	Life Insurance-MS	4	General Fund	412112130200000	\$264.36	\$291.00	\$264.36	\$0.00	\$26.64	5	EXPENDITURE
200	Life Insurance-HS	4	General Fund	412112130300000	\$182.56	\$140.00	\$182.56	\$0.00	-\$42.56	5	EXPENDITURE
201	Life Insurance-FRES	4	General Fund	412112131100000	\$246.78	\$209.00	\$246.78	\$0.00	-\$37.78	5	EXPENDITURE
202	Life Insurance-LCS	4	General Fund	412112131200000	\$23.16	\$56.00	\$23.16	\$0.00	\$32.84	5	EXPENDITURE
203	Disability Insurance-MS	4	General Fund	412112140200000	\$212.07	\$110.00	\$212.07	\$0.00	-\$102.07	5	EXPENDITURE
204	Disability Insurance-HS	4	General Fund	412112140300000	\$216.69	\$102.00	\$216.69	\$0.00	-\$114.69	5	EXPENDITURE
205	Disability Insurance-FRES	4	General Fund	412112141100000	\$121.33	\$160.00	\$121.33	\$0.00	\$38.67	5	EXPENDITURE
206	Disability Insurance-LCS	4	General Fund	412112141200000	\$59.84	\$896.00	\$59.84	\$0.00	\$836.16	5	EXPENDITURE
207	Social Security-MS	4	General Fund	412112200200000	\$9,428.92	\$7,901.00	\$9,428.92	\$0.00	-\$1,527.92	5	EXPENDITURE
208	Social Security-HS	4	General Fund	412112200300000	\$6,676.50	\$4,167.00	\$6,676.50	\$0.00	-\$2,509.50	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
209	Social Security-FRES	4	General Fund	412112201100000	\$5,501.35	\$7,253.00	\$5,501.35	\$0.00	\$1,751.65	5	EXPENDITURE
210	Social Security-LCS	4	General Fund	412112201200000	\$2,586.80	\$2,455.00	\$2,586.80	\$0.00	-\$131.80	5	EXPENDITURE
211	Employee Retirement	4	General Fund	412112310200000	\$3,518.61	\$0.00	\$3,518.61	\$0.00	-\$3,518.61	5	EXPENDITURE
212	Employee Retirement	4	General Fund	412112310300000	\$3,527.00	\$0.00	\$3,527.00	\$0.00	-\$3,527.00	5	EXPENDITURE
213	Employee Retirement	4	General Fund	412112311200000	\$0.00	\$323.00	\$0.00	\$0.00	\$323.00	5	EXPENDITURE
214	Unemployment-MS	4	General Fund	412112500200000	\$0.00	\$151.00	\$0.00	\$0.00	\$151.00	5	EXPENDITURE
215	Unemployment-HS	4	General Fund	412112500300000	\$0.00	\$202.00	\$0.00	\$0.00	\$202.00	5	EXPENDITURE
216	Unemployment-FRES	4	General Fund	412112501100000	\$0.00	\$202.00	\$0.00	\$0.00	\$202.00	5	EXPENDITURE
217	Unemployment-LCS	4	General Fund	412112501200000	\$0.00	\$201.00	\$0.00	\$0.00	\$201.00	5	EXPENDITURE
218	Workers' Compensation-MS	4	General Fund	412112600200000	\$416.36	\$359.00	\$416.36	\$0.00	-\$57.36	5	EXPENDITURE
219	Workers' Compensation-HS	4	General Fund	412112600300000	\$272.15	\$423.00	\$272.15	\$0.00	\$150.85	5	EXPENDITURE
220	Workers' Compensation-FRES	4	General Fund	412112601100000	\$257.28	\$770.00	\$257.28	\$0.00	\$512.72	5	EXPENDITURE
221	Workers' Compensation-LCS	4	General Fund	412112601200000	\$104.61	\$153.00	\$104.61	\$0.00	\$48.39	5	EXPENDITURE
222	SPED Tutors - Summer-MS	4	General Fund	412121220200000	\$8,148.98	\$3,000.00	\$8,148.98	\$2,277.63	-\$7,426.61	5	EXPENDITURE
223	SPED Tutors - Summer-HS	4	General Fund	412121220300000	\$0.00	\$1,000.00	\$0.00	\$569.41	\$430.59	5	EXPENDITURE
224	SPED Tutors - Summer-FRES	4	General Fund	412121221100000	\$16,725.17	\$6,000.00	\$16,725.17	\$3,487.62	-\$14,212.79	5	EXPENDITURE
225	SPED Tutors - Summer-LCS	4	General Fund	412121221200000	\$3,720.38	\$2,000.00	\$3,720.38	\$782.94	-\$2,503.32	5	EXPENDITURE
226	Social Security-MS	4	General Fund	412122200200000	\$623.45	\$303.00	\$623.45	\$174.24	-\$494.69	5	EXPENDITURE
227	Social Security-HS	4	General Fund	412122200300000	\$0.00	\$0.00	\$0.00	\$43.56	-\$43.56	5	EXPENDITURE
228	Social Security-FRES	4	General Fund	412122201100000	\$1,279.48	\$1,566.00	\$1,279.48	\$266.78	\$19.74	5	EXPENDITURE
229	Social Security-LCS	4	General Fund	412122201200000	\$284.60	\$0.00	\$284.60	\$59.93	-\$344.53	5	EXPENDITURE
230	Employee Retirement-MS	4	General Fund	412122310200000	\$0.00	\$0.00	\$0.00	\$154.32	-\$154.32	5	EXPENDITURE
231	Employee Retirement-HS	4	General Fund	412122310300000	\$0.00	\$0.00	\$0.00	\$38.59	-\$38.59	5	EXPENDITURE
232	Employee Retirement-FRES	4	General Fund	412122311100000	\$1,459.05	\$602.00	\$1,459.05	\$236.33	-\$1,093.38	5	EXPENDITURE
233	Employee Retirement-LCS	4	General Fund	412122311200000	\$0.00	\$0.00	\$0.00	\$53.04	-\$53.04	5	EXPENDITURE
234	Teacher Retirement-MS	4	General Fund	412122320200000	\$1,016.56	\$423.00	\$1,016.56	\$159.49	-\$753.05	5	EXPENDITURE
235	Teacher Retirement-HS	4	General Fund	412122320300000	\$0.00	\$0.00	\$0.00	\$39.87	-\$39.87	5	EXPENDITURE
236	Teacher Retirement-FRES	4	General Fund	412122321100000	\$0.00	\$1,257.00	\$0.00	\$244.22	\$1,012.78	5	EXPENDITURE
237	Teacher Retirement-LCS	4	General Fund	412122321200000	\$0.00	\$0.00	\$0.00	\$54.82	-\$54.82	5	EXPENDITURE
238	Workers' Compensation-MS	4	General Fund	412122600200000	\$17.44	\$8.00	\$17.44	\$0.00	-\$9.44	5	EXPENDITURE
239	Workers' Compensation-HS	4	General Fund	412122600300000	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	5	EXPENDITURE
240	Workers' Compensation-FRES	4	General Fund	412122601100000	\$42.22	\$58.00	\$42.22	\$0.00	\$15.78	5	EXPENDITURE
241	Workers' Compensation-LCS	4	General Fund	412122601200000	\$11.19	\$21.00	\$11.19	\$0.00	\$9.81	5	EXPENDITURE
242	SPED Tutor Salaries-MS	4	General Fund	412131140200000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
243	SPED Tutor Salaries-HS	4	General Fund	412131140300000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
244	SPED Tutor Salaries-FRES	4	General Fund	412131141100000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
245	SPED Tutor Salaries-LCS	4	General Fund	412131141200000	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	5	EXPENDITURE
246	Workers' Compensation-MS	4	General Fund	412132600200000	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00	5	EXPENDITURE
247	Workers' Compensation-HS	4	General Fund	412132600300000	\$0.00	\$10.00	\$0.00	\$0.00	\$10.00	5	EXPENDITURE
248	Social Security	4	General Fund	412902200200000	\$103.37	\$0.00	\$103.37	\$0.00	-\$103.37	5	EXPENDITURE
249	Social Security	4	General Fund	412902200300000	\$56.95	\$0.00	\$56.95	\$0.00	-\$56.95	5	EXPENDITURE
250	Teacher Retirement	4	General Fund	412902320200000	\$256.31	\$0.00	\$256.31	\$0.00	-\$256.31	5	EXPENDITURE
251	Teacher Retirement	4	General Fund	412902320300000	\$146.86	\$0.00	\$146.86	\$0.00	-\$146.86	5	EXPENDITURE
252	Workers' Compensation	4	General Fund	412902600200000	\$4.31	\$0.00	\$4.31	\$0.00	-\$4.31	5	EXPENDITURE
253	Workers' Compensation	4	General Fund	412902600300000	\$2.49	\$0.00	\$2.49	\$0.00	-\$2.49	5	EXPENDITURE
254	504 Special Programs-MS	4	General Fund	412903390200000	\$1,440.00	\$0.00	\$1,440.00	\$0.00	-\$1,440.00	5	EXPENDITURE
255	504 Special Programs-HS	4	General Fund	412903390300000	\$825.00	\$0.00	\$825.00	\$0.00	-\$825.00	5	EXPENDITURE
256	Public - In State Tuition-HS	4	General Fund	412905610300000	\$158,482.29	\$229,666.00	\$158,482.29	\$0.00	\$71,183.71	5	EXPENDITURE
257	Private In & Out of State Tuition-HS	4	General Fund	412905640300000	\$143,898.38	\$150,646.00	\$143,898.38	\$0.00	\$6,747.62	5	EXPENDITURE
258	Private In & Out of State Tuition-FRES	4	General Fund	412905641100000	\$22,392.90	\$44,784.00	\$22,392.90	\$0.00	\$22,391.10	5	EXPENDITURE
259	Vocational Education Tuition-HS	4	General Fund	413905610300000	\$10,004.76	\$7,400.00	\$10,004.76	\$0.00	-\$2,604.76	5	EXPENDITURE
260	Services Purchased/Private Sources-HS	4	General Fund	413905910300000	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
261	Co-Curricular Salaries - Academic-MS	4	General Fund	414101120200000	\$9,002.23	\$9,800.00	\$9,002.23	\$0.00	\$797.77	5	EXPENDITURE
262	Co-Curricular Salaries - Academic-HS	4	General Fund	414101120300000	\$16,952.77	\$17,000.00	\$16,952.77	\$0.00	\$47.23	5	EXPENDITURE
263	Co-Curricular Salaries - Academic FRES	4	General Fund	414101121100000	\$5,145.00	\$13,200.00	\$5,145.00	\$0.00	\$8,055.00	5	EXPENDITURE
264	Medical Insurance-HS	4	General Fund	414102110300000	\$799.76	\$0.00	\$799.76	\$0.00	-\$799.76	5	EXPENDITURE
265	Dental Insurance	4	General Fund	414102120300000	\$56.74	\$0.00	\$56.74	\$0.00	-\$56.74	5	EXPENDITURE
266	Life Insurance-HS	4	General Fund	414102130300000	\$0.86	\$0.00	\$0.86	\$0.00	-\$0.86	5	EXPENDITURE
267	Disability Insurance-HS	4	General Fund	414102140300000	\$2.61	\$0.00	\$2.61	\$0.00	-\$2.61	5	EXPENDITURE
268	Social Security-MS	4	General Fund	414102200200000	\$658.52	\$871.00	\$658.52	\$0.00	\$212.48	5	EXPENDITURE
269	Social Security-HS	4	General Fund	414102200300000	\$1,240.43	\$1,656.00	\$1,240.43	\$0.00	\$415.57	5	EXPENDITURE
270	Social Security	4	General Fund	414102201100000	\$377.16	\$553.00	\$377.16	\$0.00	\$175.84	5	EXPENDITURE
271	Employee Retirement	4	General Fund	414102310200000	\$45.24	\$0.00	\$45.24	\$0.00	-\$45.24	5	EXPENDITURE
272	Employee Retirement-HS	4	General Fund	414102310300000	\$118.12	\$148.00	\$118.12	\$0.00	\$29.88	5	EXPENDITURE
273	Employee Retirement	4	General Fund	414102311100000	\$100.53	\$0.00	\$100.53	\$0.00	-\$100.53	5	EXPENDITURE
274	Teacher Retirement-MS	4	General Fund	414102320200000	\$1,530.38	\$26.00	\$1,530.38	\$0.00	-\$1,504.38	5	EXPENDITURE
275	Teacher Retirement-HS	4	General Fund	414102320300000	\$2,829.31	\$26.00	\$2,829.31	\$0.00	-\$2,803.31	5	EXPENDITURE
276	Teacher Retirement	4	General Fund	414102321100000	\$675.50	\$0.00	\$675.50	\$0.00	-\$675.50	5	EXPENDITURE
277	Unemployment-MS	4	General Fund	414102500200000	\$0.00	\$41.00	\$0.00	\$0.00	\$41.00	5	EXPENDITURE
278	Unemployment-HS	4	General Fund	414102500300000	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	5	EXPENDITURE
279	Unemployment Compensation	4	General Fund	414102501100000	\$0.00	\$13.00	\$0.00	\$0.00	\$13.00	5	EXPENDITURE
280	Workers' Compensation-MS	4	General Fund	414102600200000	\$27.05	\$55.00	\$27.05	\$0.00	\$27.95	5	EXPENDITURE
281	Workers' Compensation-HS	4	General Fund	414102600300000	\$52.45	\$100.00	\$52.45	\$0.00	\$47.55	5	EXPENDITURE
282	Workers' Compensation	4	General Fund	414102601100000	\$15.47	\$0.00	\$15.47	\$0.00	-\$15.47	5	EXPENDITURE
283	General Supplies/Paper-MS	4	General Fund	414106100200000	\$157.44	\$1,000.00	\$157.44	\$0.00	\$842.56	5	EXPENDITURE
284	General Supplies/Paper-HS	4	General Fund	414106100300000	\$20.22	\$1,500.00	\$20.22	\$0.00	\$1,479.78	5	EXPENDITURE
285	Dues & Fees-MS	4	General Fund	414108100200000	\$287.00	\$1,431.00	\$287.00	\$0.00	\$1,144.00	5	EXPENDITURE
286	Dues & Fees-HS	4	General Fund	414108100300000	\$1,048.00	\$3,436.00	\$1,048.00	\$0.00	\$2,388.00	5	EXPENDITURE
287	Miscellaneous-MS	4	General Fund	414108900200000	\$0.00	\$220.00	\$0.00	\$0.00	\$220.00	5	EXPENDITURE
288	Miscellaneous-HS	4	General Fund	414108900300000	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	5	EXPENDITURE
289	Co-Curricular Salaries - Athletic-MS	4	General Fund	414201120200000	\$13,135.05	\$14,000.00	\$13,135.05	\$0.00	\$864.95	5	EXPENDITURE
290	Co-Curricular Salaries - Athletic-HS	4	General Fund	414201120300000	\$19,492.95	\$36,000.00	\$19,492.95	\$0.00	\$16,507.05	5	EXPENDITURE
291	Life Insurance-HS	4	General Fund	414202130300000	\$0.00	\$8.00	\$0.00	\$0.00	\$8.00	5	EXPENDITURE
292	Disability Insurance-HS	4	General Fund	414202140300000	\$0.00	\$14.00	\$0.00	\$0.00	\$14.00	5	EXPENDITURE
293	Social Security-MS	4	General Fund	414202200200000	\$920.57	\$941.00	\$920.57	\$0.00	\$20.43	5	EXPENDITURE
294	Social Security-HS	4	General Fund	414202200300000	\$1,388.18	\$2,393.00	\$1,388.18	\$0.00	\$1,004.82	5	EXPENDITURE
295	Teacher Retirement-MS	4	General Fund	414202320200000	\$1,515.64	\$1,211.00	\$1,515.64	\$0.00	-\$304.64	5	EXPENDITURE
296	Teacher Retirement-HS	4	General Fund	414202320300000	\$2,115.66	\$1,480.00	\$2,115.66	\$0.00	-\$635.66	5	EXPENDITURE
297	Unemployment-MS	4	General Fund	414202500200000	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	5	EXPENDITURE
298	Unemployment-HS	4	General Fund	414202500300000	\$0.00	\$94.00	\$0.00	\$0.00	\$94.00	5	EXPENDITURE
299	Workers' Compensation-MS	4	General Fund	414202600200000	\$9.26	\$64.00	\$9.26	\$0.00	\$54.74	5	EXPENDITURE
300	Workers' Compensation-HS	4	General Fund	414202600300000	\$32.98	\$184.00	\$32.98	\$0.00	\$151.02	5	EXPENDITURE
301	Contracted Services - MS	4	General Fund	414203300200000	\$8,392.23	\$6,436.00	\$8,392.23	\$0.00	-\$1,956.23	5	EXPENDITURE
302	Contracted Services - HS	4	General Fund	414203300300000	\$10,798.27	\$9,654.00	\$10,798.27	\$0.00	-\$1,144.27	5	EXPENDITURE
303	Repairs & Maintenance Services-MS	4	General Fund	414204300200000	\$894.27	\$5,196.76	\$894.27	\$0.00	\$4,302.49	5	EXPENDITURE
304	Repairs & Maintenance Services-HS	4	General Fund	414204300300000	\$1,092.99	\$6,154.38	\$1,092.99	\$0.00	\$5,061.39	5	EXPENDITURE
305	Rental of Equipment-MS	4	General Fund	414204420200000	\$268.94	\$428.00	\$268.94	\$0.00	\$159.06	5	EXPENDITURE
306	Rental of Equipment-HS	4	General Fund	414204420300000	\$328.69	\$522.00	\$328.69	\$0.00	\$193.31	5	EXPENDITURE
307	Purchased Services/Private Sources-MS	4	General Fund	414205910200000	\$4,716.45	\$10,462.00	\$4,716.45	\$0.00	\$5,745.55	5	EXPENDITURE
308	Purchased Services/Private Sources-HS	4	General Fund	414205910300000	\$5,764.55	\$12,787.00	\$5,764.55	\$0.00	\$7,022.45	5	EXPENDITURE
309	General Supplies/Paper-MS	4	General Fund	414206100200000	\$3,042.38	\$5,412.24	\$3,042.38	\$0.00	\$2,369.86	5	EXPENDITURE
310	General Supplies/Paper-HS	4	General Fund	414206100300000	\$3,516.99	\$5,161.62	\$3,516.99	\$0.00	\$1,644.63	5	EXPENDITURE
311	Replacement Equipment-MS	4	General Fund	414207350200000	\$4,090.82	\$6,885.00	\$4,090.82	\$0.00	\$2,794.18	5	EXPENDITURE
312	Replacement Equipment-HS	4	General Fund	414207350300000	\$4,999.90	\$8,415.00	\$4,999.90	\$0.00	\$3,415.10	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
313	Dues & Fees-MS	4	General Fund	414208100200000	\$1,271.25	\$1,755.00	\$1,271.25	\$0.00	\$483.75	5	EXPENDITURE
314	Dues & Fees-HS	4	General Fund	414208100300000	\$1,553.75	\$2,145.00	\$1,553.75	\$0.00	\$591.25	5	EXPENDITURE
315	Miscellaneous-MS	4	General Fund	414208900200000	\$10.78	\$398.00	\$10.78	\$0.00	\$387.22	5	EXPENDITURE
316	Miscellaneous-HS	4	General Fund	414208900300000	\$13.16	\$487.00	\$13.16	\$0.00	\$473.84	5	EXPENDITURE
317	Summer School Supplies - MS	4	General Fund	414306100200000	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	5	EXPENDITURE
318	Dues & Fees (Camp Fee)-MS	4	General Fund	414908100200000	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	5	EXPENDITURE
319	Guidance Salaries-MS	4	General Fund	421221120200000	\$42,982.76	\$45,312.00	\$42,982.76	\$724.14	\$1,605.10	5	EXPENDITURE
320	Guidance Salaries-HS	4	General Fund	421221120300000	\$77,595.40	\$77,436.00	\$77,595.40	\$0.00	-\$159.40	5	EXPENDITURE
321	Guidance Salaries-FRES	4	General Fund	421221121100000	\$69,800.00	\$69,500.00	\$69,800.00	\$0.00	-\$300.00	5	EXPENDITURE
322	Medical Insurance-MS	4	General Fund	421222110200000	\$9,639.40	\$150.00	\$9,639.40	\$0.00	-\$9,489.40	5	EXPENDITURE
323	Medical Insurance-HS	4	General Fund	421222110300000	\$22,012.77	\$22,103.00	\$22,012.77	\$0.00	\$90.23	5	EXPENDITURE
324	Medical Insurance-FRES	4	General Fund	421222111100000	\$16,419.00	\$16,414.00	\$16,419.00	\$0.00	-\$5.00	5	EXPENDITURE
325	Dental Insurance-MS	4	General Fund	421222120200000	\$727.92	\$0.00	\$727.92	\$0.00	-\$727.92	5	EXPENDITURE
326	Dental Insurance-HS	4	General Fund	421222120300000	\$1,669.03	\$1,677.00	\$1,669.03	\$0.00	\$7.97	5	EXPENDITURE
327	Dental Insurance-FRES	4	General Fund	421222121100000	\$972.86	\$973.00	\$972.86	\$0.00	\$0.14	5	EXPENDITURE
328	Life Insurance-MS	4	General Fund	421222130200000	\$84.00	\$77.00	\$84.00	\$0.00	-\$7.00	5	EXPENDITURE
329	Life Insurance-HS	4	General Fund	421222130300000	\$77.50	\$78.00	\$77.50	\$0.00	\$0.50	5	EXPENDITURE
330	Life Insurance-FRES	4	General Fund	421222131100000	\$77.50	\$78.00	\$77.50	\$0.00	\$0.50	5	EXPENDITURE
331	Disability Insurance-MS	4	General Fund	421222140200000	\$90.36	\$59.00	\$90.36	\$0.00	-\$31.36	5	EXPENDITURE
332	Disability Insurance-HS	4	General Fund	421222140300000	\$102.21	\$103.00	\$102.21	\$0.00	\$0.79	5	EXPENDITURE
333	Disability Insurance-FRES	4	General Fund	421222141100000	\$125.18	\$125.00	\$125.18	\$0.00	-\$0.18	5	EXPENDITURE
334	Social Security-MS	4	General Fund	421222200200000	\$3,122.09	\$3,626.00	\$3,122.09	\$55.40	\$448.51	5	EXPENDITURE
335	Social Security-HS	4	General Fund	421222200300000	\$5,612.87	\$5,378.00	\$5,612.87	\$0.00	-\$234.87	5	EXPENDITURE
336	Social Security-FRES	4	General Fund	421222201100000	\$5,106.76	\$4,961.00	\$5,106.76	\$0.00	-\$145.76	5	EXPENDITURE
337	Teacher Retirement-MS	4	General Fund	421222320200000	\$7,650.98	\$7,680.00	\$7,650.98	\$128.90	-\$99.88	5	EXPENDITURE
338	Teacher Retirement-HS	4	General Fund	421222320300000	\$13,818.94	\$12,788.00	\$13,818.94	\$0.00	-\$1,030.94	5	EXPENDITURE
339	Teacher Retirement-FRES	4	General Fund	421222321100000	\$12,371.04	\$11,640.00	\$12,371.04	\$0.00	-\$731.04	5	EXPENDITURE
340	Unemployment-MS	4	General Fund	421222500200000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
341	Unemployment-HS	4	General Fund	421222500300000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
342	Unemployment-FRES	4	General Fund	421222501100000	\$0.00	\$51.00	\$0.00	\$0.00	\$51.00	5	EXPENDITURE
343	Workers' Compensation-MS	4	General Fund	421222600200000	\$129.29	\$100.00	\$129.29	\$0.00	-\$29.29	5	EXPENDITURE
344	Workers' Compensation-HS	4	General Fund	421222600300000	\$203.80	\$314.00	\$203.80	\$0.00	\$110.20	5	EXPENDITURE
345	Workers' Compensation-FRES	4	General Fund	421222601100000	\$208.99	\$314.00	\$208.99	\$0.00	\$105.01	5	EXPENDITURE
346	Contracted Service-MS	4	General Fund	421223210200000	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	5	EXPENDITURE
347	Contracted Service-HS	4	General Fund	421223210300000	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	5	EXPENDITURE
348	Testing-MS	4	General Fund	421223230200000	\$1,353.75	\$3,150.00	\$1,353.75	\$0.00	\$1,796.25	5	EXPENDITURE
349	Testing-HS	4	General Fund	421223230300000	\$1,286.85	\$3,850.00	\$1,286.85	\$0.00	\$2,563.15	5	EXPENDITURE
350	Testing-FRES	4	General Fund	421223231100000	\$3,891.00	\$5,638.00	\$3,891.00	\$0.00	\$1,747.00	5	EXPENDITURE
351	Testing-LCS	4	General Fund	421223231200000	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$0.00	5	EXPENDITURE
352	Purchased Services/Private Sources	4	General Fund	421225910200000	\$0.00	\$1,710.00	\$0.00	\$0.00	\$1,710.00	5	EXPENDITURE
353	Purchased Services/Private Sources	4	General Fund	421225910300000	\$0.00	\$1,375.00	\$0.00	\$0.00	\$1,375.00	5	EXPENDITURE
354	General Supplies/Paper/Tests-MS	4	General Fund	421226100200000	\$498.10	\$1,125.00	\$498.10	\$0.00	\$626.90	5	EXPENDITURE
355	General Supplies/Paper/Tests-HS	4	General Fund	421226100300000	\$709.89	\$2,090.00	\$709.89	\$0.00	\$1,380.11	5	EXPENDITURE
356	General Supplies/Paper/Tests-FRES	4	General Fund	421226101100000	\$0.00	\$311.00	\$0.00	\$0.00	\$311.00	5	EXPENDITURE
357	Books & Other Printed Media	4	General Fund	421226411100000	\$284.58	\$350.00	\$284.58	\$0.00	\$65.42	5	EXPENDITURE
358	Dues & Fees-MS	4	General Fund	421228100200000	\$154.80	\$150.00	\$154.80	\$0.00	-\$4.80	5	EXPENDITURE
359	Dues & Fees-HS	4	General Fund	421228100300000	\$368.20	\$412.00	\$368.20	\$0.00	\$43.80	5	EXPENDITURE
360	Dues & Fees	4	General Fund	421228101100000	\$179.00	\$179.00	\$179.00	\$0.00	\$0.00	5	EXPENDITURE
361	Guidance Secretary Salary-MS	4	General Fund	421291140200000	\$14,761.10	\$15,531.00	\$14,761.10	\$136.44	\$633.46	5	EXPENDITURE
362	Guidance Secretary Salary-HS	4	General Fund	421291140300000	\$18,048.46	\$15,531.00	\$18,048.46	\$166.76	-\$2,684.22	5	EXPENDITURE
363	Medical Insurance-MS	4	General Fund	421292110200000	\$10,230.73	\$11,372.00	\$10,230.73	\$0.00	\$1,141.27	5	EXPENDITURE
364	Medical Insurance-HS	4	General Fund	421292110300000	\$12,510.23	\$11,372.00	\$12,510.23	\$0.00	-\$1,138.23	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
365	Dental Insurance-MS	4	General Fund	421292120200000	\$754.40	\$838.00	\$754.40	\$0.00	\$83.60	5	EXPENDITURE
366	Dental Insurance-HS	4	General Fund	421292120300000	\$922.40	\$838.00	\$922.40	\$0.00	-\$84.40	5	EXPENDITURE
367	Life Insurance-MS	4	General Fund	421292130200000	\$19.63	\$22.00	\$19.63	\$0.00	\$2.37	5	EXPENDITURE
368	Life Insurance-HS	4	General Fund	421292130300000	\$24.02	\$22.00	\$24.02	\$0.00	-\$2.02	5	EXPENDITURE
369	Disability Insurance-MS	4	General Fund	421292140200000	\$26.61	\$29.00	\$26.61	\$0.00	\$2.39	5	EXPENDITURE
370	Disability Insurance-HS	4	General Fund	421292140300000	\$32.61	\$30.00	\$32.61	\$0.00	-\$2.61	5	EXPENDITURE
371	Social Security-MS	4	General Fund	421292200200000	\$1,011.14	\$1,145.00	\$1,011.14	\$10.44	\$123.42	5	EXPENDITURE
372	Social Security-HS	4	General Fund	421292200300000	\$1,236.26	\$1,145.00	\$1,236.26	\$12.76	-\$104.02	5	EXPENDITURE
373	Employee Retirement-MS	4	General Fund	421292310200000	\$1,647.63	\$1,904.00	\$1,647.63	\$15.24	\$241.13	5	EXPENDITURE
374	Employee Retirement-HS	4	General Fund	421292310300000	\$2,014.67	\$1,904.00	\$2,014.67	\$18.63	-\$129.30	5	EXPENDITURE
375	Unemployment-MS	4	General Fund	421292500200000	\$0.00	\$34.00	\$0.00	\$0.00	\$34.00	5	EXPENDITURE
376	Unemployment-HS	4	General Fund	421292500300000	\$0.00	\$34.00	\$0.00	\$0.00	\$34.00	5	EXPENDITURE
377	Workers' Compensation-MS	4	General Fund	421292600200000	\$46.00	\$71.00	\$46.00	\$0.00	\$25.00	5	EXPENDITURE
378	Workers' Compensation-HS	4	General Fund	421292600300000	\$56.33	\$72.00	\$56.33	\$0.00	\$15.67	5	EXPENDITURE
379	504 Special Programs - MS	4	General Fund	421293390200000	\$787.50	\$1,200.00	\$787.50	\$0.00	\$412.50	5	EXPENDITURE
380	504 Special Programs - HS	4	General Fund	421293390300000	\$962.50	\$1,800.00	\$962.50	\$0.00	\$837.50	5	EXPENDITURE
381	504 Special Programs - FRES	4	General Fund	421293391100000	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	5	EXPENDITURE
382	504 Program Supplies - MS	4	General Fund	421296100200000	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	5	EXPENDITURE
383	504 Program Supplies - HS	4	General Fund	421296100300000	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	5	EXPENDITURE
384	504 Program Supplies - FRES	4	General Fund	421296101100000	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	5	EXPENDITURE
385	504 Program Supplies - LCS	4	General Fund	421296101200000	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	5	EXPENDITURE
386	504 Program Equipment - MS	4	General Fund	421297310200000	\$1,015.18	\$1,000.00	\$1,015.18	\$0.00	-\$15.18	5	EXPENDITURE
387	504 Program Equipment - HS	4	General Fund	421297310300000	\$1,004.02	\$1,000.00	\$1,004.02	\$0.00	-\$4.02	5	EXPENDITURE
388	504 Program Equipment - FRES	4	General Fund	421297311100000	\$461.84	\$500.00	\$461.84	\$0.00	\$38.16	5	EXPENDITURE
389	504 Program Equipment - LCS	4	General Fund	421297311200000	\$183.96	\$250.00	\$183.96	\$0.00	\$66.04	5	EXPENDITURE
390	Nurses Salary-MS	4	General Fund	421341120200000	\$26,741.32	\$26,550.00	\$26,741.32	\$0.00	-\$191.32	5	EXPENDITURE
391	Nurses Salary-HS	4	General Fund	421341120300000	\$32,683.69	\$32,450.00	\$32,683.69	\$0.00	-\$233.69	5	EXPENDITURE
392	Nurses Salary-FRES	4	General Fund	421341121100000	\$63,550.00	\$63,550.00	\$63,550.00	\$0.00	\$0.00	5	EXPENDITURE
393	Nurses Salary-LCS	4	General Fund	421341121200000	\$61,800.00	\$60,000.00	\$61,800.00	\$0.00	-\$1,800.00	5	EXPENDITURE
394	Medical Insurance-MS	4	General Fund	421342110200000	\$13,285.16	\$918.00	\$13,285.16	\$0.00	-\$12,367.16	5	EXPENDITURE
395	Medical Insurance-HS	4	General Fund	421342110300000	\$14,163.54	\$1,122.00	\$14,163.54	\$0.00	-\$13,041.54	5	EXPENDITURE
396	Medical Insurance-FRES	4	General Fund	421342111100000	\$26,774.10	\$22,111.00	\$26,774.10	\$0.00	-\$4,663.10	5	EXPENDITURE
397	Medical Insurance-LCS	4	General Fund	421342111200000	\$8,284.50	\$8,278.00	\$8,284.50	\$0.00	-\$6.50	5	EXPENDITURE
398	Dental Insurance-MS	4	General Fund	421342120200000	\$754.61	\$438.00	\$754.61	\$0.00	-\$316.61	5	EXPENDITURE
399	Dental Insurance-HS	4	General Fund	421342120300000	\$922.22	\$535.00	\$922.22	\$0.00	-\$387.22	5	EXPENDITURE
400	Dental Insurance-FRES	4	General Fund	421342121100000	\$1,925.73	\$1,677.00	\$1,925.73	\$0.00	-\$248.73	5	EXPENDITURE
401	Dental Insurance-LCS	4	General Fund	421342121200000	\$972.86	\$634.00	\$972.86	\$0.00	-\$338.86	5	EXPENDITURE
402	Life Insurance-MS	4	General Fund	421342130200000	\$37.80	\$30.00	\$37.80	\$0.00	-\$7.80	5	EXPENDITURE
403	Life Insurance-HS	4	General Fund	421342130300000	\$46.20	\$37.00	\$46.20	\$0.00	-\$9.20	5	EXPENDITURE
404	Life Insurance-LCS	4	General Fund	421342131200000	\$77.50	\$78.00	\$77.50	\$0.00	\$0.50	5	EXPENDITURE
405	Disability Insurance-MS	4	General Fund	421342140200000	\$56.04	\$48.00	\$56.04	\$0.00	-\$8.04	5	EXPENDITURE
406	Disability Insurance-HS	4	General Fund	421342140300000	\$68.64	\$59.00	\$68.64	\$0.00	-\$9.64	5	EXPENDITURE
407	Disability Insurance-FRES	4	General Fund	421342141100000	\$166.75	\$0.00	\$166.75	\$0.00	-\$166.75	5	EXPENDITURE
408	Disability Insurance-LCS	4	General Fund	421342141200000	\$83.03	\$83.00	\$83.03	\$0.00	-\$0.03	5	EXPENDITURE
409	Social Security-MS	4	General Fund	421342200200000	\$2,071.23	\$2,101.00	\$2,071.23	\$0.00	\$29.77	5	EXPENDITURE
410	Social Security-HS	4	General Fund	421342200300000	\$2,354.07	\$2,568.00	\$2,354.07	\$0.00	\$213.93	5	EXPENDITURE
411	Social Security-FRES	4	General Fund	421342201100000	\$4,464.86	\$4,221.00	\$4,464.86	\$0.00	-\$243.86	5	EXPENDITURE
412	Social Security-LCS	4	General Fund	421342201200000	\$4,499.87	\$4,309.00	\$4,499.87	\$0.00	-\$190.87	5	EXPENDITURE
413	Teacher Retirement-MS	4	General Fund	421342320200000	\$4,760.05	\$4,528.00	\$4,760.05	\$0.00	-\$232.05	5	EXPENDITURE
414	Teacher Retirement-HS	4	General Fund	421342320300000	\$5,653.01	\$5,535.00	\$5,653.01	\$0.00	-\$118.01	5	EXPENDITURE
415	Teacher Retirement-FRES	4	General Fund	421342321100000	\$11,311.84	\$10,763.00	\$11,311.84	\$0.00	-\$548.84	5	EXPENDITURE
416	Teacher Retirement-LCS	4	General Fund	421342321200000	\$10,947.04	\$10,163.00	\$10,947.04	\$0.00	-\$784.04	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
417	Unemployment-MS	4	General Fund	421342500200000	\$0.00	\$21.00	\$0.00	\$0.00	\$21.00	5	EXPENDITURE
418	Unemployment-HS	4	General Fund	421342500300000	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	5	EXPENDITURE
419	Unemployment-FRES	4	General Fund	421342501100000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
420	Unemployment-LCS	4	General Fund	421342501200000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
421	Workers' Compensation-MS	4	General Fund	421342600200000	\$86.43	\$132.00	\$86.43	\$0.00	\$45.57	5	EXPENDITURE
422	Workers' Compensation-HS	4	General Fund	421342600300000	\$104.28	\$132.00	\$104.28	\$0.00	\$27.72	5	EXPENDITURE
423	Workers' Compensation-FRES	4	General Fund	421342601100000	\$191.08	\$231.00	\$191.08	\$0.00	\$39.92	5	EXPENDITURE
424	Workers' Compensation-LCS	4	General Fund	421342601200000	\$184.86	\$311.00	\$184.86	\$0.00	\$126.14	5	EXPENDITURE
425	Nurses Cont. Svs-MS	4	General Fund	421343230200000	\$0.00	\$1,410.00	\$0.00	\$0.00	\$1,410.00	5	EXPENDITURE
426	Nurses Cont. Svs-HS	4	General Fund	421343230300000	\$0.00	\$1,410.00	\$0.00	\$0.00	\$1,410.00	5	EXPENDITURE
427	Nurses Cont. Svs-FRES	4	General Fund	421343231100000	\$3,045.00	\$3,045.00	\$3,045.00	\$0.00	\$0.00	5	EXPENDITURE
428	Nurses Cont. Svs-LCS	4	General Fund	421343231200000	\$728.75	\$2,963.00	\$728.75	\$0.00	\$2,234.25	5	EXPENDITURE
429	Repairs & Maintenance Services-MS	4	General Fund	421344300200000	\$29.25	\$50.00	\$29.25	\$0.00	\$20.75	5	EXPENDITURE
430	Repairs & Maintenance Services-HS	4	General Fund	421344300300000	\$35.75	\$60.00	\$35.75	\$0.00	\$24.25	5	EXPENDITURE
431	Repairs & Maintenance Services-FRES	4	General Fund	421344301100000	\$65.00	\$220.00	\$65.00	\$0.00	\$155.00	5	EXPENDITURE
432	Repairs & Maintenance Services-LCS	4	General Fund	421344301200000	\$85.00	\$195.00	\$85.00	\$0.00	\$110.00	5	EXPENDITURE
433	Travel/Conference-FRES	4	General Fund	421345801100000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
434	Travel/Conference-LCS	4	General Fund	421345801200000	\$0.00	\$385.00	\$0.00	\$0.00	\$385.00	5	EXPENDITURE
435	General Supplies/Paper-MS	4	General Fund	421346100200000	\$153.32	\$405.00	\$153.32	\$0.00	\$251.68	5	EXPENDITURE
436	General Supplies/Paper-HS	4	General Fund	421346100300000	\$189.44	\$495.00	\$189.44	\$0.00	\$305.56	5	EXPENDITURE
437	General Supplies/Paper-FRES	4	General Fund	421346101100000	\$775.87	\$1,148.00	\$775.87	\$0.00	\$372.13	5	EXPENDITURE
438	General Supplies/Paper-LCS	4	General Fund	421346101200000	\$304.22	\$392.00	\$304.22	\$0.00	\$87.78	5	EXPENDITURE
439	Computer Software - MS TECH	4	General Fund	04213465002T0000	\$313.35	\$136.00	\$313.35	\$0.00	-\$177.35	5	EXPENDITURE
440	Computer Software - HS TECH	4	General Fund	04213465003T0000	\$454.36	\$167.00	\$454.36	\$0.00	-\$287.36	5	EXPENDITURE
441	Computer Software - FRES TECH	4	General Fund	04213465011T0000	\$658.03	\$303.00	\$658.03	\$0.00	-\$355.03	5	EXPENDITURE
442	Computer Software - LCS TECH	4	General Fund	04213465012T0000	\$141.01	\$303.00	\$141.01	\$0.00	\$161.99	5	EXPENDITURE
443	New Equipment-FRES	4	General Fund	421347311100000	\$0.00	\$509.00	\$0.00	\$0.00	\$509.00	5	EXPENDITURE
444	Replacement Equipment-MS	4	General Fund	421347350200000	\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	5	EXPENDITURE
445	Replacement Equipment-HS	4	General Fund	421347350300000	\$0.00	\$55.00	\$0.00	\$0.00	\$55.00	5	EXPENDITURE
446	Replacement Equipment-FRES	4	General Fund	421347351100000	\$658.98	\$743.00	\$658.98	\$0.00	\$84.02	5	EXPENDITURE
447	Dues & Fees-MS	4	General Fund	421348100200000	\$67.50	\$68.00	\$67.50	\$0.00	\$0.50	5	EXPENDITURE
448	Dues & Fees-HS	4	General Fund	421348100300000	\$82.50	\$91.00	\$82.50	\$0.00	\$8.50	5	EXPENDITURE
449	Dues & Fees-FRES	4	General Fund	421348101100000	\$150.00	\$165.00	\$150.00	\$0.00	\$15.00	5	EXPENDITURE
450	Dues & Fees-LCS	4	General Fund	421348101200000	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	5	EXPENDITURE
451	School Psychologist	4	General Fund	421401120100000	\$26,751.14	\$0.00	\$26,751.14	\$0.00	-\$26,751.14	5	EXPENDITURE
452	Medical Insurance-Psych	4	General Fund	421402110100000	\$21,965.70	\$0.00	\$21,965.70	\$0.00	-\$21,965.70	5	EXPENDITURE
453	Dental Insurance-Psych	4	General Fund	421402120100000	\$1,631.33	\$0.00	\$1,631.33	\$0.00	-\$1,631.33	5	EXPENDITURE
454	Life Insurance-Psych	4	General Fund	421402130100000	\$117.60	\$0.00	\$117.60	\$0.00	-\$117.60	5	EXPENDITURE
455	LTD Insurance-Psych	4	General Fund	421402140100000	\$150.48	\$0.00	\$150.48	\$0.00	-\$150.48	5	EXPENDITURE
456	FICA Insurance-Psych	4	General Fund	421402200100000	\$4,825.92	\$0.00	\$4,825.92	\$0.00	-\$4,825.92	5	EXPENDITURE
457	Teacher Retirement	4	General Fund	421402320100000	\$12,459.97	\$0.00	\$12,459.97	\$0.00	-\$12,459.97	5	EXPENDITURE
458	Workers' Comp-Psych	4	General Fund	421402600100000	\$210.34	\$0.00	\$210.34	\$0.00	-\$210.34	5	EXPENDITURE
459	Psychological Testing Services-MS	4	General Fund	421423230200000	\$3,471.46	\$4,000.00	\$3,471.46	\$0.00	\$528.54	5	EXPENDITURE
460	Psychological Testing Services-HS	4	General Fund	421423230300000	\$880.50	\$2,000.00	\$880.50	\$0.00	\$1,119.50	5	EXPENDITURE
461	Psychological Testing Services-FRES	4	General Fund	421423231100000	\$2,826.52	\$5,200.00	\$2,826.52	\$0.00	\$2,373.48	5	EXPENDITURE
462	Psychological Testing Services-LCS	4	General Fund	421423231200000	\$194.25	\$1,000.00	\$194.25	\$0.00	\$805.75	5	EXPENDITURE
463	Associate Psychologist - Contracted-MS	4	General Fund	421433210200000	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	5	EXPENDITURE
464	Associate Psychologist - Contracted-HS	4	General Fund	421433210300000	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	5	EXPENDITURE
465	Associate Psychologist - Contracted-FRES	4	General Fund	421433211100000	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	5	EXPENDITURE
466	General Supplies/Tests/Paper-FRES	4	General Fund	421436101100000	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	5	EXPENDITURE
467	General Supplies/Tests/Paper-LCS	4	General Fund	421436101200000	\$47.06	\$250.00	\$47.06	\$0.00	\$202.94	5	EXPENDITURE
468	BCBA Other Admin Salary-SPED	4	General Fund	421491120100000	\$82,212.61	\$79,000.00	\$82,212.61	\$0.00	-\$3,212.61	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
469	BCBA Admin Salary-LCS	4	General Fund	421491121200000	\$0.00	\$1,218.75	\$0.00	\$0.00	\$1,218.75	5	EXPENDITURE
470	ABA Therapist Salary-SPED	4	General Fund	421491140100000	\$0.00	\$1,218.75	\$0.00	\$0.00	\$1,218.75	5	EXPENDITURE
471	ABA Therapist-MS	4	General Fund	421491140200000	\$99,216.76	\$92,236.13	\$99,216.76	\$2,430.00	-\$9,410.63	5	EXPENDITURE
472	ABA Therapists-FRES	4	General Fund	421491141100000	\$189,162.71	\$153,388.28	\$189,162.71	\$2,306.70	-\$38,081.13	5	EXPENDITURE
473	ABA Therapist-LCS	4	General Fund	421491141200000	\$184,118.30	\$146,025.82	\$184,118.30	\$2,293.89	-\$40,386.37	5	EXPENDITURE
474	Medical Insurance-SPED	4	General Fund	421492110100000	\$23,782.54	\$22,744.00	\$23,782.54	\$0.00	-\$1,038.54	5	EXPENDITURE
475	Mediical Insurance- MS	4	General Fund	421492110200000	\$10,613.00	\$10,512.00	\$10,613.00	\$0.00	-\$101.00	5	EXPENDITURE
476	Medical Insurance-FRES	4	General Fund	421492111100000	\$51,651.66	\$63,349.00	\$51,651.66	\$0.00	\$11,697.34	5	EXPENDITURE
477	Medical Insurance-LCS	4	General Fund	421492111200000	\$37,755.49	\$41,623.00	\$37,755.49	\$0.00	\$3,867.51	5	EXPENDITURE
478	BCBA Other Psych Dental-SPED	4	General Fund	421492120100000	\$1,087.52	\$1,631.00	\$1,087.52	\$0.00	\$543.48	5	EXPENDITURE
479	BCBA/ABA Dental Insurance- MS	4	General Fund	421492120200000	\$633.80	\$634.00	\$633.80	\$0.00	\$0.20	5	EXPENDITURE
480	BCBA/ABA Dental Insurance- FRES	4	General Fund	421492121100000	\$3,380.32	\$4,167.00	\$3,380.32	\$0.00	\$786.68	5	EXPENDITURE
481	BCBA/ABA Dental Insurance- LCS	4	General Fund	421492121200000	\$4,463.17	\$3,854.00	\$4,463.17	\$0.00	-\$609.17	5	EXPENDITURE
482	Life Insurance	4	General Fund	421492130100000	\$120.19	\$108.00	\$120.19	\$0.00	-\$12.19	5	EXPENDITURE
483	Life Insurance- MS	4	General Fund	421492130200000	\$131.00	\$131.00	\$131.00	\$0.00	\$0.00	5	EXPENDITURE
484	Life Insurance- FRES	4	General Fund	421492131100000	\$162.90	\$141.00	\$162.90	\$0.00	-\$21.90	5	EXPENDITURE
485	Life Insurance-LCS	4	General Fund	421492131200000	\$171.39	\$163.00	\$171.39	\$0.00	-\$8.39	5	EXPENDITURE
486	Disability Insurance-SPED	4	General Fund	421492140100000	\$147.69	\$138.00	\$147.69	\$0.00	-\$9.69	5	EXPENDITURE
487	Diisability Insurance- MS	4	General Fund	421492140200000	\$156.77	\$156.00	\$156.77	\$0.00	-\$0.77	5	EXPENDITURE
488	Disability Insurance- FRES	4	General Fund	421492141100000	\$224.66	\$133.00	\$224.66	\$0.00	-\$91.66	5	EXPENDITURE
489	Disability Insurance- LCS	4	General Fund	421492141200000	\$170.63	\$115.00	\$170.63	\$0.00	-\$55.63	5	EXPENDITURE
490	BCBA Other Psych FICA-SPED	4	General Fund	421492200100000	\$6,069.55	\$5,485.00	\$6,069.55	\$0.00	-\$584.55	5	EXPENDITURE
491	BCBA/ABA FICA - MS	4	General Fund	421492200200000	\$7,669.78	\$7,251.00	\$7,669.78	\$185.90	-\$604.68	5	EXPENDITURE
492	BCBA/ABA FICA - FRES	4	General Fund	421492201100000	\$14,044.32	\$12,062.00	\$14,044.32	\$176.47	-\$2,158.79	5	EXPENDITURE
493	BCBA/ABA FICA - LCS	4	General Fund	421492201200000	\$13,709.29	\$10,486.00	\$13,709.29	\$175.48	-\$3,398.77	5	EXPENDITURE
494	Employee Retirement-SPED	4	General Fund	421492310100000	\$8,342.82	\$8,331.00	\$8,342.82	\$0.00	-\$11.82	5	EXPENDITURE
495	BCBA/ABA Employee Retirement -MS	4	General Fund	421492310200000	\$10,255.89	\$10,411.00	\$10,255.89	\$271.43	-\$116.32	5	EXPENDITURE
496	BCBA/ABA Employee Retirement - FRES	4	General Fund	421492311100000	\$20,872.66	\$15,481.00	\$20,872.66	\$257.66	-\$5,649.32	5	EXPENDITURE
497	BCBA/ABA Employee Retirement - LCS	4	General Fund	421492311200000	\$17,811.63	\$11,712.00	\$17,811.63	\$256.23	-\$6,355.86	5	EXPENDITURE
498	Unemployment - MS	4	General Fund	421492500200000	\$0.00	\$21.00	\$0.00	\$0.00	\$21.00	5	EXPENDITURE
499	Unemployment - HS	4	General Fund	421492500300000	\$0.00	\$21.00	\$0.00	\$0.00	\$21.00	5	EXPENDITURE
500	Unemployment - FRES	4	General Fund	421492501100000	\$0.00	\$228.00	\$0.00	\$0.00	\$228.00	5	EXPENDITURE
501	Unemployment - LCS	4	General Fund	421492501200000	\$0.00	\$92.00	\$0.00	\$0.00	\$92.00	5	EXPENDITURE
502	Workers' Compensation-SPED	4	General Fund	421492600100000	\$224.49	\$0.00	\$224.49	\$0.00	-\$224.49	5	EXPENDITURE
503	Workers' Compensation-MS	4	General Fund	421492600200000	\$309.60	\$33.00	\$309.60	\$0.00	-\$276.60	5	EXPENDITURE
504	Workers' Compensation-HS	4	General Fund	421492600300000	\$0.00	\$33.00	\$0.00	\$0.00	\$33.00	5	EXPENDITURE
505	Workers' Compensation-FRES	4	General Fund	421492601100000	\$490.28	\$832.00	\$490.28	\$0.00	\$341.72	5	EXPENDITURE
506	Workers' Compensation-LCS	4	General Fund	421492601200000	\$354.24	\$602.00	\$354.24	\$0.00	\$247.76	5	EXPENDITURE
507	BCBA/ABA Travel/Conference - MS	4	General Fund	421495800200000	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	5	EXPENDITURE
508	BCBA/ABA Travel/Conference - HS	4	General Fund	421495800300000	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	5	EXPENDITURE
509	BCBA/ABA Travel/Conference - FRES	4	General Fund	421495801100000	\$862.00	\$900.00	\$862.00	\$0.00	\$38.00	5	EXPENDITURE
510	BCBA/ABA Travel/Conference - LCS	4	General Fund	421495801200000	\$299.00	\$300.00	\$299.00	\$0.00	\$1.00	5	EXPENDITURE
511	ABA Therapy Supplies - MS	4	General Fund	421496100200000	\$473.31	\$500.00	\$473.31	\$0.00	\$26.69	5	EXPENDITURE
512	ABA Therapy Supplies - FRES	4	General Fund	421496101100000	\$344.29	\$500.00	\$344.29	\$0.00	\$155.71	5	EXPENDITURE
513	ABA Therapy Supplies - LCS	4	General Fund	421496101200000	\$279.74	\$400.00	\$279.74	\$0.00	\$120.26	5	EXPENDITURE
514	S/L Pathologist - Contracted Servic-MS	4	General Fund	421523210200000	\$24,957.45	\$16,750.00	\$24,957.45	\$0.00	-\$8,207.45	5	EXPENDITURE
515	S/L Pathologist - Contracted Services-HS	4	General Fund	421523210300000	\$9,014.40	\$9,377.00	\$9,014.40	\$0.00	\$362.60	5	EXPENDITURE
516	S/L Pathologist - Contracted Services-FRES	4	General Fund	421523211100000	\$55,111.40	\$50,220.00	\$55,111.40	\$0.00	-\$4,891.40	5	EXPENDITURE
517	S/L Pathologist - Contracted Service-LCS	4	General Fund	421523211200000	\$21,816.50	\$15,300.00	\$21,816.50	\$0.00	-\$6,516.50	5	EXPENDITURE
518	S/L Path Genl Supplies/Paper-FRES	4	General Fund	421526101100000	\$103.35	\$250.00	\$103.35	\$0.00	\$146.65	5	EXPENDITURE
519	S/L Path Genl Supplies/Paper-LCS	4	General Fund	421526101200000	\$102.72	\$250.00	\$102.72	\$0.00	\$147.28	5	EXPENDITURE
520	S/L Path Books & Print Media - FRES	4	General Fund	421526411100000	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
521	Audiological Testing Services-MS	4	General Fund	421533230200000	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	5	EXPENDITURE
522	Audiological Testing Services-HS	4	General Fund	421533230300000	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	5	EXPENDITURE
523	Audiological Testing Services-FRES	4	General Fund	421533231100000	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	5	EXPENDITURE
524	P.T. Services Contracted-MS	4	General Fund	421623230200000	\$5,281.00	\$4,540.00	\$5,281.00	\$0.00	-\$741.00	5	EXPENDITURE
525	P.T. Services Contracted-FRES	4	General Fund	421623231100000	\$4,485.75	\$3,780.00	\$4,485.75	\$0.00	-\$705.75	5	EXPENDITURE
526	P.T. Services Contracted-LCS	4	General Fund	421623231200000	\$4,116.50	\$3,780.00	\$4,116.50	\$0.00	-\$336.50	5	EXPENDITURE
527	O.T. Services Contracted-MS	4	General Fund	421633210200000	\$12,218.75	\$12,250.00	\$12,218.75	\$0.00	\$31.25	5	EXPENDITURE
528	O.T. Services Contracted-FRES	4	General Fund	421633211100000	\$36,247.50	\$35,000.00	\$36,247.50	\$0.00	-\$1,247.50	5	EXPENDITURE
529	O.T. Services Contracted-LCS	4	General Fund	421633211200000	\$15,249.00	\$15,300.00	\$15,249.00	\$0.00	\$51.00	5	EXPENDITURE
530	Reading Spec Cont. Svs-MS	4	General Fund	421903210200000	\$12,568.00	\$12,496.00	\$12,568.00	\$0.00	-\$72.00	5	EXPENDITURE
531	Reading Spec Cont. Svs-HS	4	General Fund	421903210300000	\$13,802.00	\$13,690.00	\$13,802.00	\$0.00	-\$112.00	5	EXPENDITURE
532	Reading Spec Cont. Svs-FRES	4	General Fund	421903211100000	\$15,756.00	\$15,960.00	\$15,756.00	\$0.00	\$204.00	5	EXPENDITURE
533	Other Student Support Services-MS	4	General Fund	421903230200000	\$2,981.38	\$3,000.00	\$2,981.38	\$0.00	\$18.62	5	EXPENDITURE
534	Other Student Support Services-HS	4	General Fund	421903230300000	\$1,497.98	\$1,500.00	\$1,497.98	\$0.00	\$2.02	5	EXPENDITURE
535	Other Student Support Services-FRES	4	General Fund	421903231100000	\$2,536.93	\$2,500.00	\$2,536.93	\$0.00	-\$36.93	5	EXPENDITURE
536	Other Student Support Services-LCS	4	General Fund	421903231200000	\$983.86	\$1,000.00	\$983.86	\$0.00	\$16.14	5	EXPENDITURE
537	Social Security	4	General Fund	422102201100000	\$0.00	\$0.00	\$0.00	\$286.95	-\$286.95	5	EXPENDITURE
538	Teacher Retirement	4	General Fund	422102321100000	\$0.00	\$0.00	\$0.00	\$578.50	-\$578.50	5	EXPENDITURE
539	Tuition Reimbursement-MS	4	General Fund	422102400200000	\$1,763.00	\$4,500.00	\$1,763.00	\$0.00	\$2,737.00	5	EXPENDITURE
540	Tuition Reimbursement-HS	4	General Fund	422102400300000	\$2,160.54	\$5,500.00	\$2,160.54	\$0.00	\$3,339.46	5	EXPENDITURE
541	Tuition Reimbursement-FRES	4	General Fund	422102401100000	\$5,592.00	\$6,000.00	\$5,592.00	\$0.00	\$408.00	5	EXPENDITURE
542	Tuition Reimbursement-LCS	4	General Fund	422102401200000	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	5	EXPENDITURE
543	Staff Development-teachers-MS	4	General Fund	422102900200000	\$1,509.33	\$5,625.00	\$1,509.33	\$0.00	\$4,115.67	5	EXPENDITURE
544	Staff Development-teachers-HS	4	General Fund	422102900300000	\$1,890.55	\$6,875.00	\$1,890.55	\$0.00	\$4,984.45	5	EXPENDITURE
545	Staff Development-teachers-FRES	4	General Fund	422102901100000	\$1,493.12	\$10,000.00	\$1,493.12	\$3,750.00	\$4,756.88	5	EXPENDITURE
546	Staff Development-teachers-LCS	4	General Fund	422102901200000	\$329.16	\$1,200.00	\$329.16	\$0.00	\$870.84	5	EXPENDITURE
547	Staff Development-support-FRES	4	General Fund	422102911100000	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	5	EXPENDITURE
548	Staff Development-support-LCS	4	General Fund	422102911200000	\$419.80	\$1,000.00	\$419.80	\$0.00	\$580.20	5	EXPENDITURE
549	Alt 4 Certification - Contracted - MS	4	General Fund	422103210200000	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	5	EXPENDITURE
550	Alt 4 Certification - Contracted - HS	4	General Fund	422103210300000	\$1,000.00	\$550.00	\$1,000.00	\$0.00	-\$450.00	5	EXPENDITURE
551	Curriculum Coordinator Salaries	4	General Fund	422121100100000	\$71,442.40	\$71,442.00	\$71,442.40	\$0.00	-\$0.40	5	EXPENDITURE
552	Summer Curriculum Work -MS	4	General Fund	422121120200000	\$5,869.69	\$2,000.00	\$5,869.69	\$0.00	-\$3,869.69	5	EXPENDITURE
553	Summer Curriculum Work -HS	4	General Fund	422121120300000	\$182.83	\$1,000.00	\$182.83	\$0.00	\$817.17	5	EXPENDITURE
554	Summer Curriculum Work-FRES	4	General Fund	422121121100000	\$750.00	\$1,000.00	\$750.00	\$0.00	\$250.00	5	EXPENDITURE
555	Summer Curriculum Work-LCS	4	General Fund	422121121200000	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	5	EXPENDITURE
556	Curriculum Coordinator Medical Insurance	4	General Fund	422122110100000	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	5	EXPENDITURE
557	Curriculum Coordinator Dental Ins	4	General Fund	422122120100000	\$955.20	\$955.00	\$955.20	\$0.00	-\$0.20	5	EXPENDITURE
558	Curriculum Coordinator Life Insurance	4	General Fund	422122130100000	\$79.10	\$79.00	\$79.10	\$0.00	-\$0.10	5	EXPENDITURE
559	Curriculum Coordinator Disability Insurance	4	General Fund	422122140100000	\$94.05	\$94.00	\$94.05	\$0.00	-\$0.05	5	EXPENDITURE
560	Curriculum Coordinator FICA	4	General Fund	422122200100000	\$5,673.25	\$5,307.00	\$5,673.25	\$0.00	-\$366.25	5	EXPENDITURE
561	FICA Instr. & Curriculum Development-MS	4	General Fund	422122200200000	\$445.83	\$563.00	\$445.83	\$0.00	\$117.17	5	EXPENDITURE
562	FICA Instr. & Curriculum Development-HS	4	General Fund	422122200300000	\$64.04	\$884.00	\$64.04	\$0.00	\$819.96	5	EXPENDITURE
563	FICA Instr. & Curriculum Development-FRES	4	General Fund	422122201100000	\$52.44	\$2,673.00	\$52.44	\$0.00	\$2,620.56	5	EXPENDITURE
564	FICA Instr. & Curriculum Development-LCS	4	General Fund	422122201200000	\$0.00	\$268.00	\$0.00	\$0.00	\$268.00	5	EXPENDITURE
565	Employee Retirement	4	General Fund	422122311100000	\$0.00	\$197.00	\$0.00	\$0.00	\$197.00	5	EXPENDITURE
566	Teacher Retirement-MS	4	General Fund	422122320200000	\$1,044.80	\$1,258.00	\$1,044.80	\$0.00	\$213.20	5	EXPENDITURE
567	Teacher Retirement-HS	4	General Fund	422122320300000	\$150.58	\$1,970.00	\$150.58	\$0.00	\$1,819.42	5	EXPENDITURE
568	Teacher Retirement-FRES	4	General Fund	422122321100000	\$133.50	\$4,753.00	\$133.50	\$0.00	\$4,619.50	5	EXPENDITURE
569	Teacher Retirement-LCS	4	General Fund	422122321200000	\$0.00	\$853.00	\$0.00	\$0.00	\$853.00	5	EXPENDITURE
570	Worker's Compensation-MS	4	General Fund	422122600200000	\$16.40	\$16.00	\$16.40	\$0.00	-\$0.40	5	EXPENDITURE
571	Workers' Compensation-HS	4	General Fund	422122600300000	\$1.99	\$23.00	\$1.99	\$0.00	\$21.01	5	EXPENDITURE
572	Workers' Compensation-FRES	4	General Fund	422122601100000	\$2.25	\$65.00	\$2.25	\$0.00	\$62.75	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
573	Workers' Compensation-LCS	4	General Fund	422122601200000	\$0.00	\$5.00	\$0.00	\$0.00	\$5.00	5	EXPENDITURE
574	Instr. & Curriculum Development-MS	4	General Fund	422122900200000	\$697.50	\$0.00	\$697.50	\$0.00	-\$697.50	5	EXPENDITURE
575	Instr. & Curriculum Development-HS	4	General Fund	422122900300000	\$1,360.59	\$1,500.00	\$1,360.59	\$0.00	\$139.41	5	EXPENDITURE
576	Instr. & Curriculum Development-FRES	4	General Fund	422122901100000	\$1,881.00	\$1,458.00	\$1,881.00	\$0.00	-\$423.00	5	EXPENDITURE
577	Instr. & Curriculum Development-LCS	4	General Fund	422122901200000	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	5	EXPENDITURE
578	Prof. Services for PD - FRES	4	General Fund	422123221100000	\$0.00	\$15,030.00	\$0.00	\$0.00	\$15,030.00	5	EXPENDITURE
579	Prof. Services for PD - LCS	4	General Fund	422123221200000	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	5	EXPENDITURE
580	Travel/Conferences - Curriculum Coord	4	General Fund	422125800100000	\$500.00	\$2,500.00	\$500.00	\$0.00	\$2,000.00	5	EXPENDITURE
581	Curriculum Coordinator Supplies	4	General Fund	422126100100000	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	5	EXPENDITURE
582	Curriculum Coord Dues and Fees	4	General Fund	422128100100000	\$928.72	\$1,175.00	\$928.72	\$0.00	\$246.28	5	EXPENDITURE
583	Media Generalist & Specialist-MS	4	General Fund	422221120200000	\$27,594.05	\$29,142.00	\$27,594.05	\$0.00	\$1,547.95	5	EXPENDITURE
584	Media Generalist & Specialist-HS	4	General Fund	422221120300000	\$33,725.95	\$35,618.00	\$33,725.95	\$0.00	\$1,892.05	5	EXPENDITURE
585	Media Generalist & Specialist-FRES	4	General Fund	422221121100000	\$43,000.00	\$43,000.00	\$43,000.00	\$0.00	\$0.00	5	EXPENDITURE
586	Medical Insurance-MS	4	General Fund	422222110200000	\$9,952.16	\$9,952.00	\$9,952.16	\$0.00	-\$0.16	5	EXPENDITURE
587	Medical Insurance-HS	4	General Fund	422222110300000	\$12,163.54	\$12,159.00	\$12,163.54	\$0.00	-\$4.54	5	EXPENDITURE
588	Medical Insurance-FRES	4	General Fund	422222111100000	\$8,284.50	\$8,278.00	\$8,284.50	\$0.00	-\$6.50	5	EXPENDITURE
589	Dental Insurance-MS	4	General Fund	422222120200000	\$754.61	\$755.00	\$754.61	\$0.00	\$0.39	5	EXPENDITURE
590	Dental Insurance-HS	4	General Fund	422222120300000	\$922.22	\$922.00	\$922.22	\$0.00	-\$0.22	5	EXPENDITURE
591	Dental Insurance-FRES	4	General Fund	422222121100000	\$633.84	\$634.00	\$633.84	\$0.00	\$0.16	5	EXPENDITURE
592	Life Insurance-MS	4	General Fund	422222130200000	\$34.83	\$35.00	\$34.83	\$0.00	\$0.17	5	EXPENDITURE
593	Life Insurance-HS	4	General Fund	422222130300000	\$42.67	\$43.00	\$42.67	\$0.00	\$0.33	5	EXPENDITURE
594	Life Insurance-FRES	4	General Fund	422222131100000	\$56.50	\$56.00	\$56.50	\$0.00	-\$0.50	5	EXPENDITURE
595	Disability Insurance-MS	4	General Fund	422222140200000	\$47.72	\$48.00	\$47.72	\$0.00	\$0.28	5	EXPENDITURE
596	Disability Insurance-HS	4	General Fund	422222140300000	\$58.21	\$58.00	\$58.21	\$0.00	-\$0.21	5	EXPENDITURE
597	Disability Insurance-FRES	4	General Fund	422222141100000	\$60.06	\$60.00	\$60.06	\$0.00	-\$0.06	5	EXPENDITURE
598	Social Security-MS	4	General Fund	422222200200000	\$1,890.15	\$1,759.00	\$1,890.15	\$0.00	-\$131.15	5	EXPENDITURE
599	Social Security-HS	4	General Fund	422222200300000	\$2,310.06	\$2,149.00	\$2,310.06	\$0.00	-\$161.06	5	EXPENDITURE
600	Social Security-FRES	4	General Fund	422222201100000	\$3,180.01	\$3,148.00	\$3,180.01	\$0.00	-\$32.01	5	EXPENDITURE
601	Teacher Retirement-MS	4	General Fund	422222320200000	\$4,911.63	\$4,529.00	\$4,911.63	\$0.00	-\$382.63	5	EXPENDITURE
602	Teacher Retirement-HS	4	General Fund	422222320300000	\$6,003.26	\$5,534.00	\$6,003.26	\$0.00	-\$469.26	5	EXPENDITURE
603	Teacher Retirement-FRES	4	General Fund	422222321100000	\$7,654.09	\$7,297.00	\$7,654.09	\$0.00	-\$357.09	5	EXPENDITURE
604	Unemployment-MS	4	General Fund	422222500200000	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	5	EXPENDITURE
605	Unemployment-HS	4	General Fund	422222500300000	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	5	EXPENDITURE
606	Unemployment-FRES	4	General Fund	422222501100000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
607	Workers' Compensation-MS	4	General Fund	422222600200000	\$82.44	\$135.00	\$82.44	\$0.00	\$52.56	5	EXPENDITURE
608	Workers' Compensation-HS	4	General Fund	422222600300000	\$100.88	\$135.00	\$100.88	\$0.00	\$34.12	5	EXPENDITURE
609	Workers' Compensation-FRES	4	General Fund	422222601100000	\$119.29	\$79.00	\$119.29	\$0.00	-\$40.29	5	EXPENDITURE
610	General Supplies/Paper-MS	4	General Fund	422226100200000	\$0.00	\$89.00	\$0.00	\$0.00	\$89.00	5	EXPENDITURE
611	General Supplies/Paper-HS	4	General Fund	422226100300000	\$0.00	\$109.00	\$0.00	\$0.00	\$109.00	5	EXPENDITURE
612	General Supplies/Paper-FRES	4	General Fund	422226101100000	\$251.86	\$253.00	\$251.86	\$0.00	\$1.14	5	EXPENDITURE
613	Books & Other Printed Media-MS	4	General Fund	422226410200000	\$825.67	\$1,800.00	\$825.67	\$0.00	\$974.33	5	EXPENDITURE
614	Books & Other Printed Media-HS	4	General Fund	422226410300000	\$1,009.14	\$2,200.00	\$1,009.14	\$0.00	\$1,190.86	5	EXPENDITURE
615	Books & Other Printed Media-FRES	4	General Fund	422226411100000	\$1,064.84	\$5,800.00	\$1,064.84	\$0.00	\$4,735.16	5	EXPENDITURE
616	Other Information Resources-MS	4	General Fund	422226490200000	\$1,654.19	\$1,751.00	\$1,654.19	\$0.00	\$96.81	5	EXPENDITURE
617	Other Information Resources-HS	4	General Fund	422226490300000	\$2,021.79	\$2,140.00	\$2,021.79	\$0.00	\$118.21	5	EXPENDITURE
618	Other Information Resources-FRES	4	General Fund	422226491100000	\$116.56	\$212.00	\$116.56	\$0.00	\$95.44	5	EXPENDITURE
619	Computer Software-MS	4	General Fund	422226500200000	\$270.00	\$1,020.00	\$270.00	\$0.00	\$750.00	5	EXPENDITURE
620	Computer Software - MS TECH	4	General Fund	04222265002T0000	\$335.17	\$300.00	\$335.17	\$0.00	-\$35.17	5	EXPENDITURE
621	Computer Software-HS	4	General Fund	422226500300000	\$330.00	\$330.00	\$330.00	\$0.00	\$0.00	5	EXPENDITURE
622	Computer Software - HS TECH	4	General Fund	04222265003T0000	\$409.66	\$450.00	\$409.66	\$0.00	\$40.34	5	EXPENDITURE
623	Computer Software - FRES TECH	4	General Fund	04222265011T0000	\$744.83	\$750.00	\$744.83	\$0.00	\$5.17	5	EXPENDITURE
624	Dues & Fees-MS	4	General Fund	422228100200000	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
625	Dues & Fees-HS	4	General Fund	422228100300000	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00	5	EXPENDITURE
626	School Board Clerk - SAU	4	General Fund	423111120100000	\$2,785.69	\$2,000.00	\$2,785.69	\$207.35	-\$993.04	5	EXPENDITURE
627	School Board Members - SAU	4	General Fund	423111200100000	\$200.00	\$900.00	\$200.00	\$0.00	\$700.00	5	EXPENDITURE
628	Social Security - SAU	4	General Fund	423112200100000	\$227.31	\$32.00	\$227.31	\$15.87	-\$211.18	5	EXPENDITURE
629	Employee Retirement - SAU	4	General Fund	423112310100000	\$311.01	\$0.00	\$311.01	\$23.16	-\$334.17	5	EXPENDITURE
630	Workers' Compensation	4	General Fund	423112600100000	\$8.89	\$0.00	\$8.89	\$0.00	-\$8.89	5	EXPENDITURE
631	School District Clerk - SAU	4	General Fund	423121200100000	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	5	EXPENDITURE
632	Social Security - SAU	4	General Fund	423122200100000	\$71.16	\$74.00	\$71.16	\$0.00	\$2.84	5	EXPENDITURE
633	Employee Retirement	4	General Fund	423122310100000	\$111.70	\$114.00	\$111.70	\$0.00	\$2.30	5	EXPENDITURE
634	Workers' Compensation	4	General Fund	423122600100000	\$3.01	\$0.00	\$3.01	\$0.00	-\$3.01	5	EXPENDITURE
635	School District Treasurer - SAU	4	General Fund	423131200100000	\$3,724.00	\$3,500.00	\$3,724.00	\$0.00	-\$224.00	5	EXPENDITURE
636	Social Security - SAU	4	General Fund	423132200100000	\$284.88	\$188.00	\$284.88	\$0.00	-\$96.88	5	EXPENDITURE
637	Travel/Conf. - Treasurer	4	General Fund	423135800100000	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	5	EXPENDITURE
638	School District Treasurer - Dues and Fees	4	General Fund	423138100100000	\$35.00	\$35.00	\$35.00	\$0.00	\$0.00	5	EXPENDITURE
639	Moderators Ballot Clerks - SAU	4	General Fund	423141200100000	\$600.00	\$300.00	\$600.00	\$0.00	-\$300.00	5	EXPENDITURE
640	Supervisors/Town	4	General Fund	423193190100000	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	5	EXPENDITURE
641	School Board Postage	4	General Fund	423195340100000	\$324.60	\$525.00	\$324.60	\$0.00	\$200.40	5	EXPENDITURE
642	School Board Advertising	4	General Fund	423195400100000	\$418.80	\$525.00	\$418.80	\$0.00	\$106.20	5	EXPENDITURE
643	School Board Printing and Binding	4	General Fund	423195500100000	\$617.50	\$700.00	\$617.50	\$0.00	\$82.50	5	EXPENDITURE
644	School Board General Supplies/Paper	4	General Fund	423196100100000	\$120.22	\$200.00	\$120.22	\$0.00	\$79.78	5	EXPENDITURE
645	School Board Dues and Fees	4	General Fund	423198100100000	\$3,195.19	\$3,300.00	\$3,195.19	\$0.00	\$104.81	5	EXPENDITURE
646	School Board Miscellaneous	4	General Fund	423198900100000	\$1,210.98	\$1,600.00	\$1,210.98	\$0.00	\$389.02	5	EXPENDITURE
647	Superintendent Svs-SAU	4	General Fund	423211120100000	\$167,773.28	\$167,673.00	\$167,773.28	\$0.00	-\$100.28	5	EXPENDITURE
648	Medical Insurance-SAU	4	General Fund	423212110100000	\$18,269.00	\$18,744.00	\$18,269.00	\$0.00	\$475.00	5	EXPENDITURE
649	Dental Insurance-SAU	4	General Fund	423212120100000	\$1,910.40	\$1,910.00	\$1,910.40	\$0.00	-\$0.40	5	EXPENDITURE
650	Life Insurance-SAU	4	General Fund	423212130100000	\$201.00	\$201.00	\$201.00	\$0.00	\$0.00	5	EXPENDITURE
651	Disability Insurance-SAU	4	General Fund	423212140100000	\$276.02	\$295.00	\$276.02	\$0.00	\$18.98	5	EXPENDITURE
652	Social Security-SAU	4	General Fund	423212200100000	\$12,763.11	\$12,832.00	\$12,763.11	\$0.00	\$68.89	5	EXPENDITURE
653	Employee Retirement-SAU	4	General Fund	423212310100000	\$18,740.25	\$18,648.00	\$18,740.25	\$0.00	-\$92.25	5	EXPENDITURE
654	Unemployment-SAU	4	General Fund	423212500100000	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	5	EXPENDITURE
655	Workers' Compensation-SAU	4	General Fund	423212600100000	\$504.40	\$762.00	\$504.40	\$0.00	\$257.60	5	EXPENDITURE
656	Professional Dev - Tuition-SAU	4	General Fund	423212900100000	\$1,995.00	\$229.12	\$1,995.00	\$0.00	-\$1,765.88	5	EXPENDITURE
657	Professional Services (Legal)-SAU	4	General Fund	423213300100000	\$19,978.52	\$3,000.00	\$19,978.52	\$0.00	-\$16,978.52	5	EXPENDITURE
658	Repairs & Maintenance Services-SAU	4	General Fund	423214300100000	\$73.41	\$316.00	\$73.41	\$0.00	\$242.59	5	EXPENDITURE
659	Rental of Equipment-SAU	4	General Fund	423214490100000	\$402.53	\$420.00	\$402.53	\$0.00	\$17.47	5	EXPENDITURE
660	Telephone - SAU TECH	4	General Fund	04232153101T0000	\$3,776.54	\$3,780.00	\$3,776.54	\$0.00	\$3.46	5	EXPENDITURE
661	Data Communications - SAU TECH	4	General Fund	04232153201T0000	\$1,500.00	\$1,590.00	\$1,500.00	\$0.00	\$90.00	5	EXPENDITURE
662	Postage-SAU	4	General Fund	423215340100000	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00	5	EXPENDITURE
663	Ads & Notices-SAU	4	General Fund	423215400100000	\$2,824.76	\$3,000.00	\$2,824.76	\$0.00	\$175.24	5	EXPENDITURE
664	Printing-SAU	4	General Fund	423215500100000	\$110.00	\$225.00	\$110.00	\$0.00	\$115.00	5	EXPENDITURE
665	Travel & Conferences - SAU	4	General Fund	423215800100000	\$93.71	\$1,400.00	\$93.71	\$0.00	\$1,306.29	5	EXPENDITURE
666	General Supplies-SAU	4	General Fund	423216100100000	\$1,015.86	\$1,400.00	\$1,015.86	\$0.00	\$384.14	5	EXPENDITURE
667	Computer Software-SAU	4	General Fund	423216500100000	\$1,975.62	\$0.00	\$1,975.62	\$0.00	-\$1,975.62	5	EXPENDITURE
668	Computer Software-SAU TECH	4	General Fund	04232165001T0000	\$5,545.22	\$5,412.00	\$5,545.22	\$281.00	-\$414.22	5	EXPENDITURE
669	Dues and Fees-SAU	4	General Fund	423218100100000	\$1,606.05	\$3,800.00	\$1,606.05	\$0.00	\$2,193.95	5	EXPENDITURE
670	Miscellaneous-SAU	4	General Fund	423218900100000	\$1,449.26	\$2,600.00	\$1,449.26	\$0.00	\$1,150.74	5	EXPENDITURE
671	Administration Wages-SPED	4	General Fund	423321120100000	\$135,895.60	\$125,394.00	\$135,895.60	\$1,216.00	-\$11,717.60	5	EXPENDITURE
672	Medical Insurance-SPED	4	General Fund	423322110100000	\$24,740.96	\$39,590.00	\$24,740.96	\$0.00	\$14,849.04	5	EXPENDITURE
673	Dental Insurance-SPED	4	General Fund	423322120100000	\$3,308.13	\$2,587.00	\$3,308.13	\$0.00	-\$721.13	5	EXPENDITURE
674	Life Insurance-SPED	4	General Fund	423322130100000	\$160.05	\$188.00	\$160.05	\$0.00	\$27.95	5	EXPENDITURE
675	Disability Insurance-SPED	4	General Fund	423322140100000	\$200.28	\$237.00	\$200.28	\$0.00	\$36.72	5	EXPENDITURE
676	Social Security-SPED	4	General Fund	423322200100000	\$10,068.69	\$9,508.00	\$10,068.69	\$93.02	-\$653.71	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
677	Employee Retirement-SPED	4	General Fund	423322310100000	\$3,608.29	\$3,979.00	\$3,608.29	\$135.83	\$234.88	5	EXPENDITURE
678	Teacher Retirement	4	General Fund	423322320100000	\$17,588.62	\$16,075.00	\$17,588.62	\$0.00	-\$1,513.62	5	EXPENDITURE
679	Unemployment-SPED	4	General Fund	423322500100000	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	5	EXPENDITURE
680	Workers' Compensation-SPED	4	General Fund	423322600100000	\$415.57	\$544.00	\$415.57	\$0.00	\$128.43	5	EXPENDITURE
681	Professional Development-SPED	4	General Fund	423322900100000	\$1,015.00	\$1,400.00	\$1,015.00	\$0.00	\$385.00	5	EXPENDITURE
682	Professional Services (Legal)-SPED	4	General Fund	423323300100000	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	5	EXPENDITURE
683	Legal Services-SPED	4	General Fund	423323310100000	\$364.00	\$0.00	\$364.00	\$0.00	-\$364.00	5	EXPENDITURE
684	Repairs & Maintenance Services-SPED	4	General Fund	423324300100000	\$73.41	\$316.00	\$73.41	\$0.00	\$242.59	5	EXPENDITURE
685	Rental of Equipment-SPED	4	General Fund	423324490100000	\$402.54	\$420.00	\$402.54	\$0.00	\$17.46	5	EXPENDITURE
686	Telephone - SPED TECH	4	General Fund	04233253101T0000	\$2,415.48	\$2,412.00	\$2,415.48	\$0.00	-\$3.48	5	EXPENDITURE
687	Data Communications - SPED TECH	4	General Fund	04233253201T0000	\$1,500.00	\$1,590.00	\$1,500.00	\$0.00	\$90.00	5	EXPENDITURE
688	Postage-SPED	4	General Fund	423325340100000	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	5	EXPENDITURE
689	Advertising-SPED	4	General Fund	423325400100000	\$326.70	\$500.00	\$326.70	\$0.00	\$173.30	5	EXPENDITURE
690	Travel/Conferences - SPED Admin	4	General Fund	423325800100000	\$493.30	\$2,000.00	\$493.30	\$0.00	\$1,506.70	5	EXPENDITURE
691	General Supplies/Paper-SPED	4	General Fund	423326100100000	\$484.28	\$500.00	\$484.28	\$0.00	\$15.72	5	EXPENDITURE
692	Dues and Fees-SPED	4	General Fund	423328100100000	\$150.00	\$125.00	\$150.00	\$0.00	-\$25.00	5	EXPENDITURE
693	Principal Salaries-MS	4	General Fund	424101130200000	\$80,943.83	\$80,966.75	\$80,943.83	\$0.00	\$22.92	5	EXPENDITURE
694	Principal Salaries-HS	4	General Fund	424101130300000	\$98,931.17	\$98,958.25	\$98,931.17	\$0.00	\$27.08	5	EXPENDITURE
695	Principal Salaries-FRES	4	General Fund	424101131100000	\$64,418.22	\$65,380.00	\$64,418.22	\$0.00	\$961.78	5	EXPENDITURE
696	Principal Salaries-LCS	4	General Fund	424101131200000	\$27,607.81	\$28,020.00	\$27,607.81	\$0.00	\$412.19	5	EXPENDITURE
697	Principal Medical- MS	4	General Fund	424102110200000	\$10,221.00	\$7,363.00	\$10,221.00	\$0.00	-\$2,858.00	5	EXPENDITURE
698	Principal Medical-HS	4	General Fund	424102110300000	\$10,048.00	\$10,807.00	\$10,048.00	\$0.00	\$759.00	5	EXPENDITURE
699	Principal Medical-FRES	4	General Fund	424102111100000	\$6,268.67	\$15,378.00	\$6,268.67	\$0.00	\$9,109.33	5	EXPENDITURE
700	Principal Medical-LCS	4	General Fund	424102111200000	\$2,686.51	\$6,590.00	\$2,686.51	\$0.00	\$3,903.49	5	EXPENDITURE
701	Dental Insurance-MS	4	General Fund	424102120200000	\$437.80	\$389.00	\$437.80	\$0.00	-\$48.80	5	EXPENDITURE
702	Dental Insurance-HS	4	General Fund	424102120300000	\$535.00	\$584.00	\$535.00	\$0.00	\$49.00	5	EXPENDITURE
703	Dental Insurance-FRES	4	General Fund	424102121100000	\$541.42	\$1,174.00	\$541.42	\$0.00	\$632.58	5	EXPENDITURE
704	Dental Insurance-LCS	4	General Fund	424102121200000	\$232.12	\$503.00	\$232.12	\$0.00	\$270.88	5	EXPENDITURE
705	Life Insurance-MS	4	General Fund	424102130200000	\$69.84	\$70.00	\$69.84	\$0.00	\$0.16	5	EXPENDITURE
706	Life Insurance-HS	4	General Fund	424102130300000	\$85.16	\$85.00	\$85.16	\$0.00	-\$0.16	5	EXPENDITURE
707	Life Insurance-FRES	4	General Fund	424102131100000	\$94.00	\$84.00	\$94.00	\$0.00	-\$10.00	5	EXPENDITURE
708	Life Insurance-LCS	4	General Fund	424102131200000	\$40.40	\$36.00	\$40.40	\$0.00	-\$4.40	5	EXPENDITURE
709	Disability Insurance-MS	4	General Fund	424102140200000	\$84.77	\$85.00	\$84.77	\$0.00	\$0.23	5	EXPENDITURE
710	Disability Insurance-HS	4	General Fund	424102140300000	\$103.70	\$104.00	\$103.70	\$0.00	\$0.30	5	EXPENDITURE
711	Disability Insurance-FRES	4	General Fund	424102141100000	\$125.20	\$101.00	\$125.20	\$0.00	-\$24.20	5	EXPENDITURE
712	Disability Insurance-LCS	4	General Fund	424102141200000	\$53.60	\$43.00	\$53.60	\$0.00	-\$10.60	5	EXPENDITURE
713	Social Security-MS	4	General Fund	424102200200000	\$6,321.56	\$6,029.00	\$6,321.56	\$0.00	-\$292.56	5	EXPENDITURE
714	Social Security-HS	4	General Fund	424102200300000	\$7,539.88	\$8,036.00	\$7,539.88	\$0.00	\$496.12	5	EXPENDITURE
715	Social Security-FRES	4	General Fund	424102201100000	\$4,846.37	\$4,905.00	\$4,846.37	\$0.00	\$58.63	5	EXPENDITURE
716	Social Security-LCS	4	General Fund	424102201200000	\$2,077.02	\$2,102.00	\$2,077.02	\$0.00	\$24.98	5	EXPENDITURE
717	Teacher Retirement-MS	4	General Fund	424102320200000	\$14,408.08	\$13,385.00	\$14,408.08	\$0.00	-\$1,023.08	5	EXPENDITURE
718	Teacher Retirement-HS	4	General Fund	424102320300000	\$17,609.74	\$17,898.00	\$17,609.74	\$0.00	\$288.26	5	EXPENDITURE
719	Teacher Retirement-FRES	4	General Fund	424102321100000	\$11,397.14	\$11,423.00	\$11,397.14	\$0.00	\$25.86	5	EXPENDITURE
720	Teacher Retirement-LCS	4	General Fund	424102321200000	\$4,884.40	\$4,864.00	\$4,884.40	\$0.00	-\$20.40	5	EXPENDITURE
721	Unemployment-MS	4	General Fund	424102500200000	\$0.00	\$101.00	\$0.00	\$0.00	\$101.00	5	EXPENDITURE
722	Unemployment-HS	4	General Fund	424102500300000	\$0.00	\$101.00	\$0.00	\$0.00	\$101.00	5	EXPENDITURE
723	Unemployment-FRES	4	General Fund	424102501100000	\$0.00	\$51.00	\$0.00	\$0.00	\$51.00	5	EXPENDITURE
724	Unemployment-LCS	4	General Fund	424102501200000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
725	Workers' Compensation-MS	4	General Fund	424102600200000	\$249.36	\$353.00	\$249.36	\$0.00	\$103.64	5	EXPENDITURE
726	Workers' Compensation-HS	4	General Fund	424102600300000	\$297.48	\$529.00	\$297.48	\$0.00	\$231.52	5	EXPENDITURE
727	Workers' Compensation-FRES	4	General Fund	424102601100000	\$193.65	\$353.00	\$193.65	\$0.00	\$159.35	5	EXPENDITURE
728	Workers' Compensation-LCS	4	General Fund	424102601200000	\$82.96	\$88.00	\$82.96	\$0.00	\$5.04	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
729	Contracted Services - School Admin - MS	4	General Fund	424103210200000	\$1,907.69	\$4,391.00	\$1,907.69	\$0.00	\$2,483.31	5	EXPENDITURE
730	Contracted Services - School Admin - HS	4	General Fund	424103210300000	\$2,331.63	\$5,367.00	\$2,331.63	\$0.00	\$3,035.37	5	EXPENDITURE
731	Repairs & Maintenance Services-MS	4	General Fund	424104300200000	\$3,774.44	\$2,250.00	\$3,774.44	\$0.00	-\$1,524.44	5	EXPENDITURE
732	Repairs & Maintenance Services-HS	4	General Fund	424104300300000	\$5,386.95	\$5,000.00	\$5,386.95	\$0.00	-\$386.95	5	EXPENDITURE
733	Repairs & Maintenance Services-FRES	4	General Fund	424104301100000	\$5,650.63	\$5,650.00	\$5,650.63	\$0.00	-\$0.63	5	EXPENDITURE
734	Repairs & Maintenance Services-LCS	4	General Fund	424104301200000	\$2,558.66	\$2,800.00	\$2,558.66	\$0.00	\$241.34	5	EXPENDITURE
735	Equip Rental/Lease-MS	4	General Fund	424104420200000	\$1,844.00	\$1,844.00	\$1,844.00	\$0.00	\$0.00	5	EXPENDITURE
736	Telephone - MS TECH	4	General Fund	04241053102T0000	\$14,527.26	\$12,379.00	\$14,527.26	\$0.00	-\$2,148.26	5	EXPENDITURE
737	Telephone - HS TECH	4	General Fund	04241053103T0000	\$17,647.86	\$14,828.00	\$17,647.86	\$0.00	-\$2,819.86	5	EXPENDITURE
738	Telephone - FRES TECH	4	General Fund	04241053111T0000	\$22,479.58	\$19,922.00	\$22,479.58	\$0.00	-\$2,557.58	5	EXPENDITURE
739	Telephone - LCS TECH	4	General Fund	04241053112T0000	\$9,732.76	\$7,037.00	\$9,732.76	\$0.00	-\$2,695.76	5	EXPENDITURE
740	Data Communications - MS TECH	4	General Fund	04241053202T0000	\$7,128.21	\$7,357.00	\$7,128.21	\$0.00	\$228.79	5	EXPENDITURE
741	Data Communications - HS TECH	4	General Fund	04241053203T0000	\$8,712.11	\$8,988.00	\$8,712.11	\$0.00	\$275.89	5	EXPENDITURE
742	Data Communications - FRES TECH	4	General Fund	04241053211T0000	\$15,840.44	\$16,345.00	\$15,840.44	\$0.00	\$504.56	5	EXPENDITURE
743	Data Communications - LCS TECH	4	General Fund	04241053212T0000	\$4,500.00	\$4,000.00	\$4,500.00	\$0.00	-\$500.00	5	EXPENDITURE
744	Postage-MS	4	General Fund	424105340200000	\$963.21	\$1,350.00	\$963.21	\$0.00	\$386.79	5	EXPENDITURE
745	Postage-HS	4	General Fund	424105340300000	\$1,177.25	\$1,650.00	\$1,177.25	\$0.00	\$472.75	5	EXPENDITURE
746	Postage-FRES	4	General Fund	424105341100000	\$1,397.50	\$1,600.00	\$1,397.50	\$0.00	\$202.50	5	EXPENDITURE
747	Postage-LCS	4	General Fund	424105341200000	\$313.00	\$280.00	\$313.00	\$0.00	-\$33.00	5	EXPENDITURE
748	Printing-MS	4	General Fund	424105500200000	\$239.83	\$450.00	\$239.83	\$0.00	\$210.17	5	EXPENDITURE
749	Printing-HS	4	General Fund	424105500300000	\$293.13	\$550.00	\$293.13	\$0.00	\$256.87	5	EXPENDITURE
750	Printing-FRES	4	General Fund	424105501100000	\$0.00	\$1,135.00	\$0.00	\$0.00	\$1,135.00	5	EXPENDITURE
751	Travel/Conferences-MS	4	General Fund	424105800200000	\$1,322.24	\$5,175.00	\$1,322.24	\$0.00	\$3,852.76	5	EXPENDITURE
752	Travel/Conferences-HS	4	General Fund	424105800300000	\$1,616.09	\$4,605.00	\$1,616.09	\$0.00	\$2,988.91	5	EXPENDITURE
753	Travel/Conferences-FRES	4	General Fund	424105801100000	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	5	EXPENDITURE
754	Travel/Conferences-LCS	4	General Fund	424105801200000	\$124.78	\$500.00	\$124.78	\$0.00	\$375.22	5	EXPENDITURE
755	General Supplies/Paper-MS	4	General Fund	424106100200000	\$332.11	\$1,890.00	\$332.11	\$0.00	\$1,557.89	5	EXPENDITURE
756	General Supplies/Paper-HS	4	General Fund	424106100300000	\$405.91	\$2,310.00	\$405.91	\$0.00	\$1,904.09	5	EXPENDITURE
757	General Supplies/Paper-FRES	4	General Fund	424106101100000	\$3,710.08	\$4,500.00	\$3,710.08	\$0.00	\$789.92	5	EXPENDITURE
758	General Supplies/Paper-LCS	4	General Fund	424106101200000	\$426.97	\$1,455.00	\$426.97	\$0.00	\$1,028.03	5	EXPENDITURE
759	Computer Software - MS TECH	4	General Fund	04241065002T0000	\$2,448.99	\$3,596.00	\$2,448.99	\$140.50	\$1,006.51	5	EXPENDITURE
760	Computer Software - HS TECH	4	General Fund	04241065003T0000	\$3,508.67	\$4,396.00	\$3,508.67	\$140.50	\$746.83	5	EXPENDITURE
761	Computer Software - FRES TECH	4	General Fund	04241065011T0000	\$5,546.31	\$6,885.00	\$5,546.31	\$193.19	\$1,145.50	5	EXPENDITURE
762	Computer Software - LCS TECH	4	General Fund	04241065012T0000	\$1,110.99	\$2,882.00	\$1,110.99	\$87.81	\$1,683.20	5	EXPENDITURE
763	Replacement Equipment-MS	4	General Fund	424107350200000	\$263.15	\$0.00	\$263.15	\$0.00	-\$263.15	5	EXPENDITURE
764	Replacement Equipment-HS	4	General Fund	424107350300000	\$321.61	\$0.00	\$321.61	\$0.00	-\$321.61	5	EXPENDITURE
765	Fees & Dues-MS	4	General Fund	424108100200000	\$2,322.10	\$2,505.00	\$2,322.10	\$0.00	\$182.90	5	EXPENDITURE
766	Fees & Dues-HS	4	General Fund	424108100300000	\$2,440.90	\$2,996.00	\$2,440.90	\$0.00	\$555.10	5	EXPENDITURE
767	Fees & Dues-FRES	4	General Fund	424108101100000	\$235.00	\$900.00	\$235.00	\$0.00	\$665.00	5	EXPENDITURE
768	Secretarial Salaries-MS	4	General Fund	424111140200000	\$30,379.50	\$30,608.13	\$30,379.50	\$910.33	-\$681.70	5	EXPENDITURE
769	Secretarial Salaries-HS	4	General Fund	424111140300000	\$37,130.50	\$37,410.38	\$37,130.50	\$1,112.63	-\$832.75	5	EXPENDITURE
770	Secretarial Salaries-FRES	4	General Fund	424111141100000	\$54,509.64	\$58,787.00	\$54,509.64	\$2,057.80	\$2,219.56	5	EXPENDITURE
771	Secretarial Salaries-LCS	4	General Fund	424111141200000	\$21,068.30	\$20,448.00	\$21,068.30	\$501.20	-\$1,121.50	5	EXPENDITURE
772	Medical insurance-MS	4	General Fund	424112110200000	\$15,059.34	\$15,162.00	\$15,059.34	\$0.00	\$102.66	5	EXPENDITURE
773	Medical insurance-HS	4	General Fund	424112110300000	\$20,406.04	\$18,491.00	\$20,406.04	\$0.00	-\$1,915.04	5	EXPENDITURE
774	Medical insurance-FRES	4	General Fund	424112111100000	\$4,775.00	\$4,531.00	\$4,775.00	\$0.00	-\$244.00	5	EXPENDITURE
775	Medical insurance-LCS	4	General Fund	424112111200000	\$775.00	\$775.00	\$775.00	\$0.00	\$0.00	5	EXPENDITURE
776	Dental Insurance-MS	4	General Fund	424112120200000	\$869.85	\$876.00	\$869.85	\$0.00	\$6.15	5	EXPENDITURE
777	Dental Insurance-HS	4	General Fund	424112120300000	\$1,062.98	\$1,070.00	\$1,062.98	\$0.00	\$7.02	5	EXPENDITURE
778	Dental Insurance-FRES	4	General Fund	424112121100000	\$1,676.80	\$1,676.00	\$1,676.80	\$0.00	-\$0.80	5	EXPENDITURE
779	Life Insurance-MS	4	General Fund	424112130200000	\$43.09	\$44.00	\$43.09	\$0.00	\$0.91	5	EXPENDITURE
780	Life Insurance-HS	4	General Fund	424112130300000	\$52.36	\$53.00	\$52.36	\$0.00	\$0.64	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
781	Life Insurance-FRES	4	General Fund	424112131100000	\$97.50	\$100.00	\$97.50	\$0.00	\$2.50	5	EXPENDITURE
782	Life Insurance-LCS	4	General Fund	424112131200000	\$46.50	\$47.00	\$46.50	\$0.00	\$0.50	5	EXPENDITURE
783	Disability Insurance-MS	4	General Fund	424112140200000	\$69.59	\$56.00	\$69.59	\$0.00	-\$13.59	5	EXPENDITURE
784	Disability Insurance-HS	4	General Fund	424112140300000	\$85.20	\$69.00	\$85.20	\$0.00	-\$16.20	5	EXPENDITURE
785	Disability Insurance-FRES	4	General Fund	424112141100000	\$106.41	\$106.00	\$106.41	\$0.00	-\$0.41	5	EXPENDITURE
786	Disability Insurance-LCS	4	General Fund	424112141200000	\$18.88	\$20.00	\$18.88	\$0.00	\$1.12	5	EXPENDITURE
787	Social Security-MS	4	General Fund	424112200200000	\$2,152.31	\$2,309.00	\$2,152.31	\$69.63	\$87.06	5	EXPENDITURE
788	Social Security-HS	4	General Fund	424112200300000	\$2,783.60	\$2,846.00	\$2,783.60	\$85.13	-\$22.73	5	EXPENDITURE
789	Social Security-FRES	4	General Fund	424112201100000	\$4,503.74	\$5,007.00	\$4,503.74	\$157.42	\$345.84	5	EXPENDITURE
790	Social Security-LCS	4	General Fund	424112201200000	\$1,611.66	\$1,478.00	\$1,611.66	\$38.34	-\$172.00	5	EXPENDITURE
791	Employee Retirement-MS	4	General Fund	424112310200000	\$3,391.22	\$3,596.00	\$3,391.22	\$101.68	\$103.10	5	EXPENDITURE
792	Employee Retirement-HS	4	General Fund	424112310300000	\$4,144.95	\$4,429.00	\$4,144.95	\$124.28	\$159.77	5	EXPENDITURE
793	Employee Retirement-FRES	4	General Fund	424112311100000	\$3,683.60	\$4,229.00	\$3,683.60	\$190.23	\$355.17	5	EXPENDITURE
794	Employee Retirement-LCS	4	General Fund	424112311200000	\$2,427.60	\$0.00	\$2,427.60	\$55.98	-\$2,483.58	5	EXPENDITURE
795	Unemployment-MS	4	General Fund	424112500200000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
796	Unemployment-HS	4	General Fund	424112500300000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
797	Unemployment-FRES	4	General Fund	424112501100000	\$0.00	\$52.00	\$0.00	\$0.00	\$52.00	5	EXPENDITURE
798	Unemployment-LCS	4	General Fund	424112501200000	\$0.00	\$51.00	\$0.00	\$0.00	\$51.00	5	EXPENDITURE
799	Workers' Compensation-MS	4	General Fund	424112600200000	\$94.52	\$121.00	\$94.52	\$0.00	\$26.48	5	EXPENDITURE
800	Workers' Compensation-HS	4	General Fund	424112600300000	\$121.28	\$182.00	\$121.28	\$0.00	\$60.72	5	EXPENDITURE
801	Workers' Compensation-FRES	4	General Fund	424112601100000	\$175.72	\$260.00	\$175.72	\$0.00	\$84.28	5	EXPENDITURE
802	Workers' Compensation-LCS	4	General Fund	424112601200000	\$65.31	\$123.00	\$65.31	\$0.00	\$57.69	5	EXPENDITURE
803	Graduation/Assembly Expenses-MS	4	General Fund	424908900200000	\$114.82	\$1,800.00	\$114.82	\$0.00	\$1,685.18	5	EXPENDITURE
804	Graduation/Assembly Expenses-HS	4	General Fund	424908900300000	\$4,427.47	\$2,700.00	\$4,427.47	\$0.00	-\$1,727.47	5	EXPENDITURE
805	Graduation/Assembly Expenses-FRES	4	General Fund	424908901100000	\$818.55	\$5,000.00	\$818.55	\$0.00	\$4,181.45	5	EXPENDITURE
806	Graduation/Assembly Expenses-LCS	4	General Fund	424908901200000	\$764.85	\$2,000.00	\$764.85	\$0.00	\$1,235.15	5	EXPENDITURE
807	Business Services Wages-SAU	4	General Fund	425101120100000	\$174,435.70	\$161,925.00	\$174,435.70	\$864.00	-\$13,374.70	5	EXPENDITURE
808	Medical Insurance-BUS	4	General Fund	425102110100000	\$43,931.40	\$39,590.00	\$43,931.40	\$0.00	-\$4,341.40	5	EXPENDITURE
809	Dental Insurance-BUS	4	General Fund	425102120100000	\$3,262.66	\$2,587.00	\$3,262.66	\$0.00	-\$675.66	5	EXPENDITURE
810	Life Insurance-BUS	4	General Fund	425102130100000	\$234.00	\$235.00	\$234.00	\$0.00	\$1.00	5	EXPENDITURE
811	Disability Insurance-BUS	4	General Fund	425102140100000	\$287.20	\$375.00	\$287.20	\$0.00	\$87.80	5	EXPENDITURE
812	Social Security-BUS	4	General Fund	425102200100000	\$13,620.90	\$11,411.00	\$13,620.90	\$66.10	-\$2,276.00	5	EXPENDITURE
813	Employee Retirement-BUS	4	General Fund	425102310100000	\$7,463.20	\$7,397.00	\$7,463.20	\$0.00	-\$66.20	5	EXPENDITURE
814	Teacher Retirement-BUS	4	General Fund	425102320100000	\$15,485.88	\$14,470.00	\$15,485.88	\$0.00	-\$1,015.88	5	EXPENDITURE
815	Unemployment Comp - BUS	4	General Fund	425102500100000	\$0.00	\$151.00	\$0.00	\$0.00	\$151.00	5	EXPENDITURE
816	Workers' Compensation-BUS	4	General Fund	425102600100000	\$507.90	\$800.00	\$507.90	\$0.00	\$292.10	5	EXPENDITURE
817	Professional Development-BUS	4	General Fund	425102900100000	\$1,400.00	\$1,100.00	\$1,400.00	\$0.00	-\$300.00	5	EXPENDITURE
818	Professional Services FSA-BUS	4	General Fund	425103300100000	\$2,077.50	\$2,565.00	\$2,077.50	\$0.00	\$487.50	5	EXPENDITURE
819	Fiscal Contracted Services - BUS	4	General Fund	425103310100000	\$2,925.00	\$5,600.00	\$2,925.00	\$0.00	\$2,675.00	5	EXPENDITURE
820	Repairs & Maintenance Services-BUS	4	General Fund	425104300100000	\$1,494.26	\$1,900.00	\$1,494.26	\$0.00	\$405.74	5	EXPENDITURE
821	Rental of Equipment- BUS	4	General Fund	425104490100000	\$450.00	\$450.00	\$450.00	\$0.00	\$0.00	5	EXPENDITURE
822	Telephone - BUS TECH	4	General Fund	04251053101T0000	\$2,415.51	\$2,412.00	\$2,415.51	\$0.00	-\$3.51	5	EXPENDITURE
823	Data Communications - BUS TECH	4	General Fund	04251053201T0000	\$1,500.00	\$1,590.00	\$1,500.00	\$0.00	\$90.00	5	EXPENDITURE
824	Postage-Business Office	4	General Fund	425105340100000	\$537.40	\$600.00	\$537.40	\$0.00	\$62.60	5	EXPENDITURE
825	Printing - Business Office	4	General Fund	425105500100000	\$1,093.53	\$900.00	\$1,093.53	\$0.00	-\$193.53	5	EXPENDITURE
826	Travel/Conferences - BUS	4	General Fund	425105800100000	\$121.80	\$1,760.00	\$121.80	\$0.00	\$1,638.20	5	EXPENDITURE
827	General Supplies/Paper-BUS	4	General Fund	425106100100000	\$883.97	\$1,300.00	\$883.97	\$0.00	\$416.03	5	EXPENDITURE
828	Computer Software- BUS TECH	4	General Fund	04251065001T0000	\$20,523.75	\$20,311.00	\$20,523.75	\$281.00	-\$493.75	5	EXPENDITURE
829	Replace Equipment-BUS	4	General Fund	04251073501T0000	\$3,500.05	\$1,000.00	\$3,500.05	\$0.00	-\$2,500.05	5	EXPENDITURE
830	Dues and Fees-BUS	4	General Fund	425108100100000	\$325.00	\$1,950.00	\$325.00	\$0.00	\$1,625.00	5	EXPENDITURE
831	Miscellaneous - Audit-BUS	4	General Fund	425108900100000	\$18,500.00	\$18,000.00	\$18,500.00	\$0.00	-\$500.00	5	EXPENDITURE
832	Facilities Salaries	4	General Fund	426201140100000	\$63,400.00	\$64,196.88	\$63,400.00	\$0.00	\$796.88	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
833	Custodial Salaries-MS	4	General Fund	426201140200000	\$50,098.41	\$49,123.50	\$50,098.41	\$2,249.04	-\$3,223.95	5	EXPENDITURE
834	Custodial Salaries-HS	4	General Fund	426201140300000	\$50,114.72	\$49,123.50	\$50,114.72	\$2,249.04	-\$3,240.26	5	EXPENDITURE
835	Custodial Salaries-FRES	4	General Fund	426201141100000	\$94,833.64	\$101,300.28	\$94,833.64	\$4,559.52	\$1,907.12	5	EXPENDITURE
836	Custodial Salaries-LCS	4	General Fund	426201141200000	\$28,054.71	\$36,320.63	\$28,054.71	\$0.00	\$8,265.92	5	EXPENDITURE
837	Medical insurance	4	General Fund	426202110100000	\$22,740.96	\$22,744.00	\$22,740.96	\$0.00	\$3.04	5	EXPENDITURE
838	Medical insurance-MS	4	General Fund	426202110200000	\$23,007.57	\$23,111.00	\$23,007.57	\$0.00	\$103.43	5	EXPENDITURE
839	Medical insurance-HS	4	General Fund	426202110300000	\$23,007.00	\$23,111.00	\$23,007.00	\$0.00	\$104.00	5	EXPENDITURE
840	Medical insurance-FRES	4	General Fund	426202111100000	\$19,193.33	\$26,004.00	\$19,193.33	\$0.00	\$6,810.67	5	EXPENDITURE
841	Medical insurance-LCS	4	General Fund	426202111200000	\$5,924.77	\$8,424.00	\$5,924.77	\$0.00	\$2,499.23	5	EXPENDITURE
842	Dental Insurance	4	General Fund	426202120100000	\$1,631.33	\$1,631.00	\$1,631.33	\$0.00	-\$0.33	5	EXPENDITURE
843	Dental Insurance-MS	4	General Fund	426202120200000	\$829.46	\$838.00	\$829.46	\$0.00	\$8.54	5	EXPENDITURE
844	Dental Insurance-HS	4	General Fund	426202120300000	\$829.46	\$838.00	\$829.46	\$0.00	\$8.54	5	EXPENDITURE
845	Dental Insurance-FRES	4	General Fund	426202121100000	\$1,374.01	\$2,310.00	\$1,374.01	\$0.00	\$935.99	5	EXPENDITURE
846	Dental Insurance-LCS	4	General Fund	426202121200000	\$445.53	\$634.00	\$445.53	\$0.00	\$188.47	5	EXPENDITURE
847	Life Insurance	4	General Fund	426202130100000	\$93.00	\$93.00	\$93.00	\$0.00	\$0.00	5	EXPENDITURE
848	Life Insurance-MS	4	General Fund	426202130200000	\$70.99	\$71.00	\$70.99	\$0.00	\$0.01	5	EXPENDITURE
849	Life Insurance-HS	4	General Fund	426202130300000	\$70.80	\$71.00	\$70.80	\$0.00	\$0.20	5	EXPENDITURE
850	Life Insurance-FRES	4	General Fund	426202131100000	\$131.11	\$141.00	\$131.11	\$0.00	\$9.89	5	EXPENDITURE
851	Life Insurance-LCS	4	General Fund	426202131200000	\$31.63	\$44.00	\$31.63	\$0.00	\$12.37	5	EXPENDITURE
852	Disability Insurance	4	General Fund	426202140100000	\$114.76	\$115.00	\$114.76	\$0.00	\$0.24	5	EXPENDITURE
853	Disability Insurance-MS	4	General Fund	426202140200000	\$89.34	\$90.00	\$89.34	\$0.00	\$0.66	5	EXPENDITURE
854	Disability Insurance-HS	4	General Fund	426202140300000	\$89.01	\$89.00	\$89.01	\$0.00	-\$0.01	5	EXPENDITURE
855	Disability Insurance-FRES	4	General Fund	426202141100000	\$173.32	\$171.00	\$173.32	\$0.00	-\$2.32	5	EXPENDITURE
856	Disability Insurance-LCS	4	General Fund	426202141200000	\$49.17	\$67.00	\$49.17	\$0.00	\$17.83	5	EXPENDITURE
857	Social Security	4	General Fund	426202200100000	\$4,805.87	\$4,731.00	\$4,805.87	\$0.00	-\$74.87	5	EXPENDITURE
858	Social Security-MS	4	General Fund	426202200200000	\$3,563.32	\$4,127.00	\$3,563.32	\$172.06	\$391.62	5	EXPENDITURE
859	Social Security-HS	4	General Fund	426202200300000	\$3,518.54	\$4,126.00	\$3,518.54	\$172.05	\$435.41	5	EXPENDITURE
860	Social Security-FRES	4	General Fund	426202201100000	\$7,007.07	\$8,408.00	\$7,007.07	\$348.81	\$1,052.12	5	EXPENDITURE
861	Social Security-LCS	4	General Fund	426202201200000	\$2,044.05	\$2,806.00	\$2,044.05	\$0.00	\$761.95	5	EXPENDITURE
862	Employee Retirement	4	General Fund	426202310100000	\$7,394.42	\$7,311.00	\$7,394.42	\$0.00	-\$83.42	5	EXPENDITURE
863	Employee Retirement-MS	4	General Fund	426202310200000	\$3,755.94	\$3,994.00	\$3,755.94	\$178.44	\$59.62	5	EXPENDITURE
864	Employee Retirement-HS	4	General Fund	426202310300000	\$3,690.59	\$3,994.00	\$3,690.59	\$178.43	\$124.98	5	EXPENDITURE
865	Employee Retirement-FRES	4	General Fund	426202311100000	\$7,544.63	\$8,630.00	\$7,544.63	\$368.55	\$716.82	5	EXPENDITURE
866	Employee Retirement-LCS	4	General Fund	426202311200000	\$3,006.75	\$4,240.00	\$3,006.75	\$0.00	\$1,233.25	5	EXPENDITURE
867	Unemployment	4	General Fund	426202500100000	\$0.00	\$21.00	\$0.00	\$0.00	\$21.00	5	EXPENDITURE
868	Unemployment-MS	4	General Fund	426202500200000	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	5	EXPENDITURE
869	Unemployment-HS	4	General Fund	426202500300000	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	5	EXPENDITURE
870	Unemployment-FRES	4	General Fund	426202501100000	\$0.00	\$151.00	\$0.00	\$0.00	\$151.00	5	EXPENDITURE
871	Unemployment-LCS	4	General Fund	426202501200000	\$0.00	\$39.00	\$0.00	\$0.00	\$39.00	5	EXPENDITURE
872	Workers' Compensation	4	General Fund	426202600100000	\$1,576.91	\$281.00	\$1,576.91	\$0.00	-\$1,295.91	5	EXPENDITURE
873	Workers' Compensation-MS	4	General Fund	426202600200000	\$1,314.03	\$239.00	\$1,314.03	\$0.00	-\$1,075.03	5	EXPENDITURE
874	Workers' Compensation-HS	4	General Fund	426202600300000	\$1,313.98	\$239.00	\$1,313.98	\$0.00	-\$1,074.98	5	EXPENDITURE
875	Workers' Compensation-FRES	4	General Fund	426202601100000	\$2,478.55	\$448.00	\$2,478.55	\$0.00	-\$2,030.55	5	EXPENDITURE
876	Workers' Compensation-LCS	4	General Fund	426202601200000	\$700.42	\$165.00	\$700.42	\$0.00	-\$535.42	5	EXPENDITURE
877	Profn'l Development (Training)	4	General Fund	426202900100000	\$0.00	\$440.00	\$0.00	\$0.00	\$440.00	5	EXPENDITURE
878	Custodial Contracted-SAU	4	General Fund	426203300100000	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	5	EXPENDITURE
879	Water/Sewerage-MS	4	General Fund	426204110200000	\$11,918.33	\$11,374.00	\$11,918.33	\$0.00	-\$544.33	5	EXPENDITURE
880	Water/Sewerage-HS	4	General Fund	426204110300000	\$15,291.67	\$16,544.00	\$15,291.67	\$0.00	\$1,252.33	5	EXPENDITURE
881	Water/Sewerage-FRES	4	General Fund	426204111100000	\$21,521.00	\$21,154.00	\$21,521.00	\$0.00	-\$367.00	5	EXPENDITURE
882	Disposal Services-MS	4	General Fund	426204210200000	\$2,608.00	\$2,608.00	\$2,608.00	\$0.00	\$0.00	5	EXPENDITURE
883	Disposal Services-HS	4	General Fund	426204210300000	\$3,187.00	\$3,187.00	\$3,187.00	\$0.00	\$0.00	5	EXPENDITURE
884	Disposal Services-FRES	4	General Fund	426204211100000	\$5,618.80	\$5,795.00	\$5,618.80	\$0.00	\$176.20	5	EXPENDITURE

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885	Disposal Services-LCS	4	General Fund	426204211200000	\$2,771.40	\$2,866.00	\$2,771.40	\$0.00	\$94.60	5	EXPENDITURE
886	Snow Plowing Services-MS	4	General Fund	426204220200000	\$2,299.50	\$3,036.00	\$2,299.50	\$0.00	\$736.50	5	EXPENDITURE
887	Snow Plowing Services-HS	4	General Fund	426204220300000	\$2,810.50	\$3,710.00	\$2,810.50	\$0.00	\$899.50	5	EXPENDITURE
888	Snow Plowing Services-FRES	4	General Fund	426204221100000	\$4,130.00	\$5,415.00	\$4,130.00	\$0.00	\$1,285.00	5	EXPENDITURE
889	Snow Plowing Services-LCS	4	General Fund	426204221200000	\$2,280.00	\$2,280.00	\$2,280.00	\$0.00	\$0.00	5	EXPENDITURE
890	Lawn & Grounds Care-MS	4	General Fund	426204240200000	\$327.54	\$788.00	\$327.54	\$0.00	\$460.46	5	EXPENDITURE
891	Lawn & Grounds Care-HS	4	General Fund	426204240300000	\$408.84	\$963.00	\$408.84	\$0.00	\$554.16	5	EXPENDITURE
892	Lawn & Grounds Care-FRES	4	General Fund	426204241100000	\$631.65	\$750.00	\$631.65	\$0.00	\$118.35	5	EXPENDITURE
893	Lawn & Grounds Care-LCS	4	General Fund	426204241200000	\$286.13	\$1,050.00	\$286.13	\$0.00	\$763.87	5	EXPENDITURE
894	Repairs & Maintenance Serv.-MS	4	General Fund	426204300200000	\$25,334.30	\$38,645.00	\$25,334.30	\$0.00	\$13,310.70	5	EXPENDITURE
895	Repairs & Maintenance Serv.-HS	4	General Fund	426204300300000	\$31,476.96	\$41,733.00	\$31,476.96	\$0.00	\$10,256.04	5	EXPENDITURE
896	Repairs & Maintenance Serv.-FRES	4	General Fund	426204301100000	\$29,936.67	\$30,000.00	\$29,936.67	\$0.00	\$63.33	5	EXPENDITURE
897	Repairs & Maintenance Serv.-LCS	4	General Fund	426204301200000	\$8,052.05	\$20,259.00	\$8,052.05	\$0.00	\$12,206.95	5	EXPENDITURE
898	Building Insurance-MS	4	General Fund	426205200200000	\$7,704.14	\$8,107.00	\$7,704.14	\$0.00	\$402.86	5	EXPENDITURE
899	Building Insurance-HS	4	General Fund	426205200300000	\$11,388.73	\$12,089.00	\$11,388.73	\$0.00	\$700.27	5	EXPENDITURE
900	Building Insurance-FRES	4	General Fund	426205201100000	\$12,058.65	\$12,800.00	\$12,058.65	\$0.00	\$741.35	5	EXPENDITURE
901	Building Insurance-LCS	4	General Fund	426205201200000	\$2,344.74	\$2,561.00	\$2,344.74	\$0.00	\$216.26	5	EXPENDITURE
902	Travel/Conferences - Facilities Mgr	4	General Fund	426205800100000	\$2,800.00	\$3,000.00	\$2,800.00	\$0.00	\$200.00	5	EXPENDITURE
903	General Supplies/Paper-SAU	4	General Fund	426206100100000	\$548.47	\$400.00	\$548.47	\$0.00	-\$148.47	5	EXPENDITURE
904	General Supplies/Paper-MS	4	General Fund	426206100200000	\$6,732.79	\$5,469.00	\$6,732.79	\$0.00	-\$1,263.79	5	EXPENDITURE
905	General Supplies/Paper-HS	4	General Fund	426206100300000	\$7,984.85	\$6,511.00	\$7,984.85	\$0.00	-\$1,473.85	5	EXPENDITURE
906	General Supplies/Paper-FRES	4	General Fund	426206101100000	\$11,805.00	\$13,200.00	\$11,805.00	\$0.00	\$1,395.00	5	EXPENDITURE
907	General Supplies/Paper-LCS	4	General Fund	426206101200000	\$3,753.56	\$4,700.00	\$3,753.56	\$0.00	\$946.44	5	EXPENDITURE
908	Electricity - SAU	4	General Fund	426206220100000	\$3,861.58	\$2,904.00	\$3,861.58	\$0.00	-\$957.58	5	EXPENDITURE
909	Electricity-MS	4	General Fund	426206220200000	\$25,692.66	\$30,824.00	\$25,692.66	\$0.00	\$5,131.34	5	EXPENDITURE
910	Electricity-HS	4	General Fund	426206220300000	\$31,401.97	\$37,672.00	\$31,401.97	\$0.00	\$6,270.03	5	EXPENDITURE
911	Electricity-FRES	4	General Fund	426206221100000	\$38,108.73	\$40,626.00	\$38,108.73	\$0.00	\$2,517.27	5	EXPENDITURE
912	Electricity-LCS	4	General Fund	426206221200000	\$11,941.73	\$11,630.00	\$11,941.73	\$0.00	-\$311.73	5	EXPENDITURE
913	Bottled Gas-MS	4	General Fund	426206230200000	\$45.00	\$0.00	\$45.00	\$0.00	-\$45.00	5	EXPENDITURE
914	Bottled Gas-HS	4	General Fund	426206230300000	\$55.00	\$0.00	\$55.00	\$0.00	-\$55.00	5	EXPENDITURE
915	Oil - SAU	4	General Fund	426206240100000	\$1,271.03	\$1,760.00	\$1,271.03	\$0.00	\$488.97	5	EXPENDITURE
916	Oil-MS	4	General Fund	426206240200000	\$25,670.19	\$30,832.00	\$25,670.19	\$0.00	\$5,161.81	5	EXPENDITURE
917	Oil-HS	4	General Fund	426206240300000	\$31,425.61	\$35,679.00	\$31,425.61	\$0.00	\$4,253.39	5	EXPENDITURE
918	Fuel -FRES	4	General Fund	426206241100000	\$22,701.82	\$27,193.00	\$22,701.82	\$0.00	\$4,491.18	5	EXPENDITURE
919	Oil-LCS	4	General Fund	426206241200000	\$5,084.15	\$7,048.00	\$5,084.15	\$0.00	\$1,963.85	5	EXPENDITURE
920	Computer Software-SAU	4	General Fund	04262065001T0000	\$0.00	\$3,235.00	\$0.00	\$0.00	\$3,235.00	5	EXPENDITURE
921	New Equipment-MS	4	General Fund	426207310200000	\$471.71	\$2,316.00	\$471.71	\$0.00	\$1,844.29	5	EXPENDITURE
922	New Equipment-HS	4	General Fund	426207310300000	\$576.59	\$2,831.00	\$576.59	\$0.00	\$2,254.41	5	EXPENDITURE
923	New Equipment-FRES	4	General Fund	426207311100000	\$663.97	\$1,146.00	\$663.97	\$0.00	\$482.03	5	EXPENDITURE
924	New Equipment-LCS	4	General Fund	426207311200000	\$117.98	\$508.00	\$117.98	\$0.00	\$390.02	5	EXPENDITURE
925	Replace Equipment - Security - MS TECH	4	General Fund	04262073502T0000	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	5	EXPENDITURE
926	Replace Equipment - Security - HS TECH	4	General Fund	04262073503T0000	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	5	EXPENDITURE
927	Replacement Equipment-LCS	4	General Fund	426207351200000	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	5	EXPENDITURE
928	Replacement Furn & Fixtures - MS	4	General Fund	426207370200000	\$0.00	\$2,528.00	\$0.00	\$0.00	\$2,528.00	5	EXPENDITURE
929	Replacement Furn & Fixtures - HS	4	General Fund	426207370300000	\$0.00	\$3,090.00	\$0.00	\$0.00	\$3,090.00	5	EXPENDITURE
930	Replacement Furn & Fixtures - LCS	4	General Fund	426207371200000	\$0.00	\$2,603.00	\$0.00	\$0.00	\$2,603.00	5	EXPENDITURE
931	Student Transportation-MS	4	General Fund	427215190200000	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	5	EXPENDITURE
932	Student Transportation-HS	4	General Fund	427215190300000	\$121.59	\$1.00	\$121.59	\$0.00	-\$120.59	5	EXPENDITURE
933	Student Transportation-FRES	4	General Fund	427215191100000	\$171,069.76	\$193,760.00	\$171,069.76	\$0.00	\$22,690.24	5	EXPENDITURE
934	Student Transportation-LCS	4	General Fund	427215191200000	\$33,966.28	\$48,440.00	\$33,966.28	\$0.00	\$14,473.72	5	EXPENDITURE
935	SPED Transportation (All)-MS	4	General Fund	427225190200000	\$11,498.54	\$12,564.00	\$11,498.54	\$0.00	\$1,065.46	5	EXPENDITURE
936	SPED Transportation (All)-HS	4	General Fund	427225190300000	\$51,202.30	\$67,624.00	\$51,202.30	\$0.00	\$16,421.70	5	EXPENDITURE

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937	SPED Transportation (All)-FRES	4	General Fund	427225191100000	\$25,629.09	\$58,734.00	\$25,629.09	\$0.00	\$33,104.91	5	EXPENDITURE
938	SPED Transportation (All)-LCS	4	General Fund	427225191200000	\$11,171.11	\$12,564.00	\$11,171.11	\$0.00	\$1,392.89	5	EXPENDITURE
939	Field Trip Transportation-MS	4	General Fund	427255190200000	\$522.89	\$3,044.00	\$522.89	\$0.00	\$2,521.11	5	EXPENDITURE
940	Field Trip Transportation-HS	4	General Fund	427255190300000	\$517.50	\$4,136.00	\$517.50	\$0.00	\$3,618.50	5	EXPENDITURE
941	Field Trip Transportation-FRES	4	General Fund	427255191100000	\$1,917.61	\$6,120.00	\$1,917.61	\$0.00	\$4,202.39	5	EXPENDITURE
942	Field Trip Transportation-LCS	4	General Fund	427255191200000	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	5	EXPENDITURE
943	Vocational Ed Van Driver - HS	4	General Fund	427431140300000	\$6,732.06	\$10,483.00	\$6,732.06	\$0.00	\$3,750.94	5	EXPENDITURE
944	Vocational Ed Van Driver Social Security - HS	4	General Fund	427432200300000	\$515.01	\$928.00	\$515.01	\$0.00	\$412.99	5	EXPENDITURE
945	Vocational Ed Van Driver Unemploy Comp - HS	4	General Fund	427432500300000	\$0.00	\$55.00	\$0.00	\$0.00	\$55.00	5	EXPENDITURE
946	Vocational Ed Van Driver Worker Comp - HS	4	General Fund	427432600300000	\$20.23	\$35.00	\$20.23	\$0.00	\$14.77	5	EXPENDITURE
947	Vocational Ed Vehicle Lease - HS	4	General Fund	427434430300000	\$7,483.37	\$7,484.00	\$7,483.37	\$0.00	\$0.63	5	EXPENDITURE
948	Vocational Transportation-HS	4	General Fund	427435190300000	\$716.14	\$7,930.00	\$716.14	\$0.00	\$7,213.86	5	EXPENDITURE
949	Vocational Ed Vehicle Gasoline - HS	4	General Fund	427436260300000	\$906.90	\$1,276.00	\$906.90	\$0.00	\$369.10	5	EXPENDITURE
950	Social Security	4	General Fund	427442200200000	\$45.90	\$0.00	\$45.90	\$0.00	-\$45.90	5	EXPENDITURE
951	Social Security	4	General Fund	427442200300000	\$53.55	\$0.00	\$53.55	\$0.00	-\$53.55	5	EXPENDITURE
952	Teacher Retirement	4	General Fund	427442320200000	\$62.30	\$0.00	\$62.30	\$0.00	-\$62.30	5	EXPENDITURE
953	Teacher Retirement	4	General Fund	427442320300000	\$89.00	\$0.00	\$89.00	\$0.00	-\$89.00	5	EXPENDITURE
954	Workers' Compensation	4	General Fund	427442600200000	\$1.80	\$0.00	\$1.80	\$0.00	-\$1.80	5	EXPENDITURE
955	Workers' Compensation	4	General Fund	427442600300000	\$2.10	\$0.00	\$2.10	\$0.00	-\$2.10	5	EXPENDITURE
956	Athletic Transportation-MS	4	General Fund	427445190200000	\$5,418.80	\$14,858.00	\$5,418.80	\$0.00	\$9,439.20	5	EXPENDITURE
957	Athletic Transportation-HS	4	General Fund	427445190300000	\$7,124.92	\$23,215.00	\$7,124.92	\$0.00	\$16,090.08	5	EXPENDITURE
958	Technology Service Wages - SAU	4	General Fund	428441120100000	\$17,599.95	\$17,140.00	\$17,599.95	\$0.00	-\$459.95	5	EXPENDITURE
959	Technology Service Wages - MS	4	General Fund	428441120200000	\$33,199.90	\$32,280.00	\$33,199.90	\$0.00	-\$919.90	5	EXPENDITURE
960	Technology Service Wages - HS	4	General Fund	428441120300000	\$33,200.15	\$32,280.00	\$33,200.15	\$0.00	-\$920.15	5	EXPENDITURE
961	Technology Service Wages - FRES	4	General Fund	428441121100000	\$34,054.28	\$32,461.20	\$34,054.28	\$1,661.18	-\$3,254.26	5	EXPENDITURE
962	Technology Service Wages - LCS	4	General Fund	428441121200000	\$8,513.56	\$8,115.30	\$8,513.56	\$415.30	-\$813.56	5	EXPENDITURE
963	Medical insurance-SAU	4	General Fund	428442110100000	\$1,626.98	\$400.00	\$1,626.98	\$0.00	-\$1,226.98	5	EXPENDITURE
964	Medical insurance-MS	4	General Fund	428442110200000	\$3,253.76	\$800.00	\$3,253.76	\$0.00	-\$2,453.76	5	EXPENDITURE
965	Medical insurance-HS	4	General Fund	428442110300000	\$4,753.76	\$800.00	\$4,753.76	\$0.00	-\$3,953.76	5	EXPENDITURE
966	Medical insurance-FRES	4	General Fund	428442111100000	\$12,305.29	\$1,600.00	\$12,305.29	\$0.00	-\$10,705.29	5	EXPENDITURE
967	Medical insurance-LCS	4	General Fund	428442111200000	\$3,076.32	\$400.00	\$3,076.32	\$0.00	-\$2,676.32	5	EXPENDITURE
968	Dental Insurance-SAU	4	General Fund	428442120100000	\$126.80	\$191.00	\$126.80	\$0.00	\$64.20	5	EXPENDITURE
969	Dental Insurance-MS	4	General Fund	428442120200000	\$253.60	\$382.00	\$253.60	\$0.00	\$128.40	5	EXPENDITURE
970	Dental Insurance-HS	4	General Fund	428442120300000	\$253.40	\$382.00	\$253.40	\$0.00	\$128.60	5	EXPENDITURE
971	Dental Insurance-FRES	4	General Fund	428442121100000	\$871.91	\$0.00	\$871.91	\$0.00	-\$871.91	5	EXPENDITURE
972	Dental Insurance-LCS	4	General Fund	428442121200000	\$218.01	\$0.00	\$218.01	\$0.00	-\$218.01	5	EXPENDITURE
973	Life Insurance-SAU	4	General Fund	428442130100000	\$26.80	\$25.00	\$26.80	\$0.00	-\$1.80	5	EXPENDITURE
974	Life Insurance-MS	4	General Fund	428442130200000	\$53.80	\$50.00	\$53.80	\$0.00	-\$3.80	5	EXPENDITURE
975	Life Insurance-HS	4	General Fund	428442130300000	\$53.80	\$50.00	\$53.80	\$0.00	-\$3.80	5	EXPENDITURE
976	Life Insurance-FRES	4	General Fund	428442131100000	\$26.56	\$0.00	\$26.56	\$0.00	-\$26.56	5	EXPENDITURE
977	Life Insurance-LCS	4	General Fund	428442131200000	\$6.66	\$0.00	\$6.66	\$0.00	-\$6.66	5	EXPENDITURE
978	Disability Insurance-SAU	4	General Fund	428442140100000	\$35.76	\$30.00	\$35.76	\$0.00	-\$5.76	5	EXPENDITURE
979	Disability Insurance-MS	4	General Fund	428442140200000	\$71.34	\$61.00	\$71.34	\$0.00	-\$10.34	5	EXPENDITURE
980	Disability Insurance-HS	4	General Fund	428442140300000	\$71.34	\$61.00	\$71.34	\$0.00	-\$10.34	5	EXPENDITURE
981	Disability Insurance-FRES	4	General Fund	428442141100000	\$28.04	\$0.00	\$28.04	\$0.00	-\$28.04	5	EXPENDITURE
982	Disability Insurance-LCS	4	General Fund	428442141200000	\$7.01	\$0.00	\$7.01	\$0.00	-\$7.01	5	EXPENDITURE
983	Social Security-SAU	4	General Fund	428442200100000	\$1,321.84	\$1,297.00	\$1,321.84	\$0.00	-\$24.84	5	EXPENDITURE
984	Social Security-MS	4	General Fund	428442200200000	\$2,494.10	\$2,594.00	\$2,494.10	\$0.00	\$99.90	5	EXPENDITURE
985	Social Security-HS	4	General Fund	428442200300000	\$2,608.85	\$2,716.00	\$2,608.85	\$0.00	\$107.15	5	EXPENDITURE
986	Social Security-FRES	4	General Fund	428442201100000	\$2,501.75	\$2,721.00	\$2,501.75	\$127.08	\$92.17	5	EXPENDITURE
987	Social Security-LCS	4	General Fund	428442201200000	\$625.49	\$533.00	\$625.49	\$31.77	-\$124.26	5	EXPENDITURE
988	Employee Retirement-SAU	4	General Fund	428442310100000	\$1,888.33	\$1,837.00	\$1,888.33	\$0.00	-\$51.33	5	EXPENDITURE

	A	B	C	D	E	F	G	H	I	J	K
989	Employee Retirement-MS	4	General Fund	428442310200000	\$3,708.38	\$3,673.00	\$3,708.38	\$0.00	-\$35.38	5	EXPENDITURE
990	Employee Retirement-HS	4	General Fund	428442310300000	\$3,708.38	\$3,673.00	\$3,708.38	\$0.00	-\$35.38	5	EXPENDITURE
991	Employee Retirement-FRES	4	General Fund	428442311100000	\$3,304.09	\$3,805.00	\$3,304.09	\$185.55	\$315.36	5	EXPENDITURE
992	Employee Retirement-LCS	4	General Fund	428442311200000	\$826.08	\$736.00	\$826.08	\$46.39	-\$136.47	5	EXPENDITURE
993	Teacher Retirement	4	General Fund	428442320100000	\$0.02	\$0.00	\$0.02	\$0.00	-\$0.02	5	EXPENDITURE
994	Teacher Retirement	4	General Fund	428442320200000	-\$0.01	\$0.00	-\$0.01	\$0.00	\$0.01	5	EXPENDITURE
995	Teacher Retirement	4	General Fund	428442320300000	-\$0.01	\$0.00	-\$0.01	\$0.00	\$0.01	5	EXPENDITURE
996	Unemployment-MS	4	General Fund	428442500200000	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	5	EXPENDITURE
997	Unemployment-HS	4	General Fund	428442500300000	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	5	EXPENDITURE
998	Unemployment-FRES	4	General Fund	428442501100000	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	5	EXPENDITURE
999	Unemployment-LCS	4	General Fund	428442501200000	\$0.00	\$21.00	\$0.00	\$0.00	\$21.00	5	EXPENDITURE
1000	Workers' Compensation-SAU	4	General Fund	428442600100000	\$52.91	\$39.00	\$52.91	\$0.00	-\$13.91	5	EXPENDITURE
1001	Workers' Compensation-MS	4	General Fund	428442600200000	\$99.84	\$76.00	\$99.84	\$0.00	-\$23.84	5	EXPENDITURE
1002	Workers' Compensation-HS	4	General Fund	428442600300000	\$104.35	\$76.00	\$104.35	\$0.00	-\$28.35	5	EXPENDITURE
1003	Workers' Compensation-FRES	4	General Fund	428442601100000	\$531.60	\$229.00	\$531.60	\$0.00	-\$302.60	5	EXPENDITURE
1004	Workers' Compensation-LCS	4	General Fund	428442601200000	\$132.93	\$55.00	\$132.93	\$0.00	-\$77.93	5	EXPENDITURE
1005	Technology Contracted Servs-SAU	4	General Fund	04284433001T0000	\$866.25	\$0.00	\$866.25	\$0.00	-\$866.25	5	EXPENDITURE
1006	Technology Contracted Servs-MS	4	General Fund	04284433002T0000	\$51.44	\$0.00	\$51.44	\$0.00	-\$51.44	5	EXPENDITURE
1007	Technology Contracted Servs-HS	4	General Fund	04284433003T0000	\$62.86	\$0.00	\$62.86	\$0.00	-\$62.86	5	EXPENDITURE
1008	Repairs & Maint - MS TECH	4	General Fund	04284443002T0000	\$404.29	\$400.00	\$404.29	\$0.00	-\$4.29	5	EXPENDITURE
1009	Repairs & Maint - HS TECH	4	General Fund	04284443003T0000	\$668.84	\$600.00	\$668.84	\$0.00	-\$68.84	5	EXPENDITURE
1010	Repairs & Maint. - FRES TECH	4	General Fund	04284443011T0000	\$344.40	\$400.00	\$344.40	\$0.00	\$55.60	5	EXPENDITURE
1011	Repairs & Maint. - LCS TECH	4	General Fund	04284443012T0000	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	5	EXPENDITURE
1012	Travel/Conferences - SAU TECH	4	General Fund	04284458001T0000	\$2,833.75	\$2,770.88	\$2,833.75	\$0.00	-\$62.87	5	EXPENDITURE
1013	Travel/Conferences-MS	4	General Fund	428445800200000	\$185.66	\$216.00	\$185.66	\$0.00	\$30.34	5	EXPENDITURE
1014	Travel/Conferences-HS	4	General Fund	428445800300000	\$205.64	\$264.00	\$205.64	\$0.00	\$58.36	5	EXPENDITURE
1015	Tech Supplies - SAU TECH	4	General Fund	04284461001T0000	\$781.94	\$800.00	\$781.94	\$0.00	\$18.06	5	EXPENDITURE
1016	Tech Supplies - MS TECH	4	General Fund	04284461002T0000	\$105.28	\$300.00	\$105.28	\$0.00	\$194.72	5	EXPENDITURE
1017	Tech Supplies - HS TECH	4	General Fund	04284461003T0000	\$323.78	\$330.00	\$323.78	\$0.00	\$6.22	5	EXPENDITURE
1018	Tech Supplies - FRES TECH	4	General Fund	04284461011T0000	\$251.80	\$700.00	\$251.80	\$0.00	\$448.20	5	EXPENDITURE
1019	Tech Supplies - LCS TECH	4	General Fund	04284461012T0000	\$343.67	\$350.00	\$343.67	\$0.00	\$6.33	5	EXPENDITURE
1020	Computer Software - SAU TECH	4	General Fund	04284465001T0000	\$3,881.36	\$5,171.00	\$3,881.36	\$0.00	\$1,289.64	5	EXPENDITURE
1021	Computer Software - MS TECH	4	General Fund	04284465002T0000	\$21.46	\$2,916.00	\$21.46	\$207.35	\$2,687.19	5	EXPENDITURE
1022	Computer Software - HS TECH	4	General Fund	04284465003T0000	\$0.00	\$2,916.00	\$0.00	\$590.29	\$2,325.71	5	EXPENDITURE
1023	Computer Software - FRES TECH	4	General Fund	04284465011T0000	\$742.50	\$2,916.00	\$742.50	\$331.76	\$1,841.74	5	EXPENDITURE
1024	Computer Software - LCS TECH	4	General Fund	04284465012T0000	\$113.60	\$2,916.00	\$113.60	\$165.88	\$2,636.52	5	EXPENDITURE
1025	New Equipment - SAU TECH	4	General Fund	04284473101T0000	\$837.38	\$0.00	\$837.38	\$0.00	-\$837.38	5	EXPENDITURE
1026	Replace Equipment - SAU TECH	4	General Fund	04284473501T0000	\$859.65	\$5,000.00	\$859.65	\$1,189.00	\$2,951.35	5	EXPENDITURE
1027	Replace Equipment - MS TECH	4	General Fund	04284473502T0000	\$1,899.97	\$5,000.00	\$1,899.97	\$0.00	\$3,100.03	5	EXPENDITURE
1028	Replace Equipment - HS TECH	4	General Fund	04284473503T0000	\$1,006.38	\$5,000.00	\$1,006.38	\$0.00	\$3,993.62	5	EXPENDITURE
1029	Replace Equipment - FRES TECH	4	General Fund	04284473511T0000	\$938.83	\$5,000.00	\$938.83	\$0.00	\$4,061.17	5	EXPENDITURE
1030	Replace Equipment - LCS TECH	4	General Fund	04284473512T0000	\$125.00	\$5,000.00	\$125.00	\$0.00	\$4,875.00	5	EXPENDITURE
1031	Dues and Fees - Technology	4	General Fund	04284481001T0000	\$340.00	\$0.00	\$340.00	\$0.00	-\$340.00	5	EXPENDITURE
1032	SAU Performance Incentives	4	General Fund	429991120100000	\$0.00	\$67.47	\$0.00	\$0.00	\$67.47	5	EXPENDITURE
1033	Facilities Management	4	General Fund	443003300100000	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	5	EXPENDITURE
1034	Principal on Debt-MS	4	General Fund	451109100200000	\$144,000.00	\$144,000.00	\$144,000.00	\$0.00	\$0.00	5	EXPENDITURE
1035	Principal on Debt-HS	4	General Fund	451109100300000	\$176,000.00	\$176,000.00	\$176,000.00	\$0.00	\$0.00	5	EXPENDITURE
1036	Principal on Debt-FRES	4	General Fund	451109101100000	\$310,000.00	\$310,000.00	\$310,000.00	\$0.00	\$0.00	5	EXPENDITURE
1037	Interest on Debt-MS	4	General Fund	451208300200000	\$3,780.00	\$3,780.00	\$3,780.00	\$0.00	\$0.00	5	EXPENDITURE
1038	Interest on Debt-HS	4	General Fund	451208300300000	\$4,620.00	\$4,620.00	\$4,620.00	\$0.00	\$0.00	5	EXPENDITURE
1039	Interest on Debt-FRES	4	General Fund	451208301100000	\$294,460.00	\$294,460.00	\$294,460.00	\$0.00	\$0.00	5	EXPENDITURE
1040	Transfer to Capital Reserve	4	General Fund	452519300000000	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	5	EXPENDITURE